

CIL Expenditure 2025/26

Date	Details	Amount	Allotments	Quinnell	Pathways & Gates	CCTV	Play Area	Church	Office Refit	Conditions Report	Notice Boards	Cemetery	Changing Rooms & WC Project	Event Stage	Hailsham Memorial Institute	Maurice Thornton	Western Road Drainage	Football Club Fence	James West Signs	Market Street Bollards	A22 Connectivity Project	Graffiti Boards	Graffiti Washing Machine	Pet Cemetery	Solar Light - Eastwell Place	Quinnell Drive Play Park	CCTV	Beacon & Hardstand	Western Rd Water	James West Gym Mats		
<b>Expenditure in 2025/26</b>																																
01.04.25	Hailsham Memorial Institute Roof	25,000.00													25,000.00																	
01.04.25	Cemetery WC Refurb Supplies	45.11										45.11																				
01.04.25	Cemetery Refurb Plumbing	2,081.89										2,081.89																				
01.04.25	Cemetery WC Refurb Supplies	194.03										194.03																				
01.04.25	Cemetery Floor Refurb	1,161.92										1,161.92																				
01.04.25	Cemetery WC Refurb	2,081.89										2,081.89																				
01.04.25	DIY Supplces office refurb	24.41							24.41																							
01.04.25	DIY Supplces Cem Refurb	58.87										58.87																				
02.04.25	DIY Supplces office refurb	435.27							435.27																							
02.04.25	DIY Supplces office refurb	435.27							435.27																							
02.04.25	Equipment Cemetery Refurb	294.00										294.00																				
03.04.25	Cemetery electrical works	178.01										178.01																				
03.04.25	Gas works office refurb	65.00							65.00																							
03.04.25	Cemetery electrical works	178.01										178.01																				
03.04.25	Battle Road Gates	1,250.00	1,250.00																													
07.04.25	DIY Supplces office refurb	75.73							75.73																							
07.04.25	DIY Supplces Cem Refurb	22.15										22.15																				
07.04.25	DIY Supplces Cem Refurb	17.51										17.51																				
08.04.25	Hailsham Memorial Institute Roof	20,000.00													20,000.00																	
10.04.25	Cemetery Works PVC Door	1,264.07										1,264.07																				
10.04.25	DIY Supplces office refurb	44.20							44.20																							
23.04.25	Office Rewire	21,000.00							21,000.00																							
24.04.25	Portoloo Clean	65.00										65.00																				
28.04.25	Cemetery works resurfacing	32,532.00										32,532.00																				
29.04.25	Office Storage Cupboard	438.00							438.00																							
29.04.25	Cemetery toilet refurb	2,814.79										2,814.79																				
30.04.25	DIY Supplces office refurb	16.61							16.61																							
01.05.25	DIY Supplces Cemetery Project	14.23										14.23																				
01.05.25	DIY Supplces Cemetery Project	16.27										16.27																				
01.05.25	Contribution towards fence	14,671.09																14,671.09														
02.05.25	DIY Supplces office refurb	123.43							123.43																							
02.05.25	Office Refurb Furniture	1,375.00							1,375.00																							
07.05.25	Office Refurb Equipment	10.39							10.39																							
07.05.25	Office Refurb Equipment	85.40							85.40																							
14.05.25	Office Refurb Equipment	47.72							47.72																							
14.05.25	Office Refurb Equipment	32.59							32.59																							
14.05.25	Office Refurb Equipment	32.59							32.59																							
14.05.25	Office Refurb Equipment	76.06							76.06																							
15.05.25	Office Refurb Equipment	40.97							40.97																							
15.05.25	Replacement Lights - Chapel	495.15										495.15																				
16.05.25	Office Refurb Furniture	4,680.00							4,680.00																							
16.05.25	Office Refurb Equipment	17.92							17.92																							
18.05.25	Office Refurb Equipment	27.06							27.06																							
19.05.25	DIY Supplces office refurb	222.68							222.68																							
19.05.25	Office Rewire	20,000.00							20,000.00																							
22.05.25	Radiator replacement	303.16							303.16																							
22.05.25	Hailsham Memorial Institute Roof	23,328.00													23,328.00																	
22.05.25	Office Refurb Equipment	11.90							11.90																							
22.05.25	Office Refurb Equipment	14.15							14.15																							
22.05.25	Office Refurb Equipment	25.96							25.96																							
22.05.25	Office Refurb Equipment	73.33							73.33																							
23.05.25	DIY Supplces office refurb	95.26							95.26																							
27.05.25	DIY Supplces office refurb	96.98							96.98																							
28.05.25	Portoloo Clean	65.00										65.00																				
01.06.25	Office Refurb Flooring	9,025.95							9,025.95																							
04.06.25	Cemetery Refurb Electrical	135.26										135.26																				
04.06.25	DIY Supplces office refurb	61.14							61.14																							
04.06.25	Office Refurb Equipment	51.99							51.99																							
05.06.25	Office Refurb Furniture	164.00							164.00																							
05.06.25	Office Refurb Equipment	8.73							8.73																							



Agreed Project Costs			11,900.00	24,000.00	18,000.00	16,325.00	48,605.00	837,887.00	200,000.00	240,000.00	8,874.00	75,000.00	136,000.00	14,000.00	80,000.00	46,000.00	8,406.68	15,000.00	1,000.00	3,321.00	200,000.00	6,000.00	11,000.00	1,500.00	3,500.00	28,000.00	9,057.00	19,000.00	15,400.00	2,000.00
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