

# COUNCIL TAX DEMAND NOTICES 2026/27

## EXPENDITURE DETAILS OF LARGER PARISHES

YOU ARE REQUIRED BY LAW TO PROVIDE THIS INFORMATION FOR PUBLICATION IF YOUR PRECEPT IS £140,000 OR MORE

**Local Precepting Authority: Hailsham Town Council**

	A 2025/26 £	B 2026/27 £	C = B - A Variation £	
1 Estimated Gross Budget Expenditure (optional)	1,789,812	1,922,688	132,876	
2 Estimated Other Income (from any source other than council tax or reserves) (optional)	160,034	224,990	64,956	
<b>3 Estimated Expenditure net of income</b>	<b>1,629,778</b>	<b>1,697,698</b>	<b>67,920</b>	<b>**</b>
4 Contributions <b>to</b> reserves (positive figure)	14,342	50,000	35,658	
5 Contributions <b>from</b> reserves (negative figure)				
<b>6 Precept (Budget Requirement to be met from Council Tax)</b> 3+4+5 = 6	<b>1,644,120</b>	<b>1,747,698</b>	<b>103,578</b>	

Reasons for variation in Estimated Expenditure net of income (Row 3)	£
Finance and Governance Committee	(10,233)
Asset Committee	12,334
Communities Committee	(11,313)
Staffing Committee	77,132
Increase to General Reserves	35,658
<b>TOTAL VARIATION (** equals Row 3 Column C above)</b>	<b>103,578</b>

Signed.....  
Chairman/Clerk

Date 28<sup>th</sup> January 2026