

HAILSHAM TOWN COUNCIL

FINANCE, BUDGET, AND RESOURCES COMMITTEE AGENDA

NOTICE IS HEREBY GIVEN OF a meeting of the FINANCE, BUDGET, AND RESOURCES COMMITTEE to be held at the Fleur De Lys Council Chambers/Meeting Rooms, Market Street,

Thursday 21st March 2024 at 7.00 p.m.

1. Public Forum

Prior to commencement of the remainder of formal business of the meeting, a period of not more than 15 minutes will be assigned for the purpose of permitting members of the public to address the assembly, or ask questions on matters relevant to responsibilities of this committee, at the discretion of the Chairman.

- The order of formal business to be transacted will thereafter be as follows:
- 3. Apologies for Absence

To receive apologies for absence of appointed members.

4. Declarations of Interest

To receive notice of declarations of personal or prejudicial interests in respect of items on this agenda.

5. <u>Minutes of previous Meeting</u>

To note that the Minutes and Reports of the Meeting of the Finance, Budget, and Resources held on 17th January 2024 may be taken as read, confirmed as correct record, and signed by the Chairman.

6. Annual Grant Applications for 2024-2025

6.1 To discuss and award community grants for 2024-2025.

Dated 14th March 2024

JOHN HARRISON Town Clerk

Committee Membership:

Councillor G. Blake-Coggins

Councillor F. Clarke

Counicllor C. Mitchell

Councillor S. Potts

Councillor A. M. Ricketts

Councillor D. Rusu

Councillor G. White

Substitutes:

Councillor C Bryant

Councillor K. Marie-Blundell

Councillor N. Hayes

Councillor P Holbrook

Annual Grants 2016/17

											+
											+
											+
											+
							Grant Approved				
New	Organisation	A/Cs Received	Requested	Total	PAID	Reason for application	Y/N	Reason for/against	GRANTS		Total
				Project					AWARDED		
				Cost							
1	Hailsham Cricket Club	Yes	£500	4,000		Purchase a new machine & wicket Mower					
2	Hailsham Bonfire Society	No	£3,500	11500-14000		To cover costs of the event and increased insurance					
3	Air Ambulance Charity, Kent, Surrey & Sussex	Yes	£500	16.6M		Contribution to operating costs					
4	Care for the Carers	Yes	£500	250		Free activities programme for carers in Hailsham - 10-20 activities					
5	Age Concern Hailsham, Hellingly & Herstmonceux	Yes	£500	2,900		Replacement of hall flooring covering to make it warmer and more welcoming					
6	Avenca Counselling & Physchotherapy	Yes	£500	500		10 session for a vulnerable client					
7	Environment Hailsham	No	£7,000			As agreed by FBRC 13.12.23 £7,000					
8	Hailsham Pavilion Ltd	Yes	£3,000	ongoing		Reinstate an annual grant from HTC to assist with running costs					
9	Children with Cancer Fund	Yes	£425	825		Afternoon pasta making in Romeo & Juliet for 15 members					
10	Hailsham Community Land Trust	Yes	£600	1200		To partipate in Hailsham Festival by running 3 events					
11	Hailsham Queers (Business Plan attached)	Yes	£500	1000		Help with set up costs, website and sponsoring low income members					
12	Hailsham Boxing Club (Business Plan attached)	Yes	£500	3000		Contribute to squad members boxing kit					
13	2nd Hailsham Scout Group	Yes	£1,500	6000		To carry out essential upgrades to scout hut.					
14	Hailsham Table Tennis Club	Yes	£500	1000		To maintain and expand the services and update equipment					
15	Hailsham Active CIC	Yes	£500	ongoing		Work with local doctors to organise structured exercise.					
16	Baby bank & Beyond CIC (Business Plan)	Yes	£500	ongoing		To continue to buy nappies, toiletries, mattresses for struggling families					
17	St Wilfrieds Hospice (Eastbourne)	Yes	£500	13000		To contribute to travel costs for nurses. Currently 110 patients/carers hailsham					
18	Hailsham Choral Society	Yes	£500	ongoing		Costs of running the choir and staging events					
19	Christchurch Hailsham (Hailsham Frontiers)	Yes	£500	6032		to fund qualified play therapy work with children that require extra support					
20	Hailsham & District Young Farmers	Yes	£500	900+		Small marquee/gazebo to help advertise the club					
21	Eastbourne Bird Aid CIO	Yes	£2,000	10000		To help with total project costs					
22	Hailsham Artist Network	Yes	£500	946		advertising and promotion to raise awareness of arts for the community					
23	Hailsham Foodbank	Yes	£500	1000		Purchase extra items for food parcels when running low					
24	Lifesize CIC	Yes	£500	1000		To provide a 2 day school holiday club for children with SEN					
25	Hailsham Writers Group - AWAITING FORM	No	£250			Setting up a new group					
26	Hailsham Horticultural Society	Yes	£500	1280		Venue hire costs for meetings and shows					
27	Hailsham Old Pavilion Society	Yes	£3,000	ongoing		ensure pavilion remains open and equipment is updated and repaired					
			£30,275								
	Total Grant amounts Budgeted	16,000.00		l							0
	Total Grant amounts Requested	30,275.00									
	Total Grant amounts awarded				Totals				0	0	0
	Grant Budget Remaining	16,000.00			Budget				-16000	0	-16000
					Balance				-16000	00	-16000
	** - Grants provided to these annually										
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