

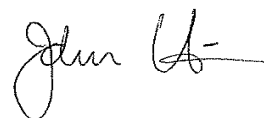
STRATEGY COMMITTEE

AGENDA

NOTICE IS HEREBY GIVEN OF a meeting of the STRATEGY COMMITTEE to be held in the Fleur de Lys Council Chambers, Market Square, Hailsham

Monday 10th July 2023 at 7.00 p.m.

1. **Public Forum**
(No more than 15 Minutes)
2. **Apologies for Absence**
To receive apologies for absence of appointed members.
3. **Declarations of Interest**
To receive notice of declarations of personal or prejudicial interests in respect of items on this agenda.
4. **Minutes of Previous Meeting – Assets Management Committee**
To resolve that the Minutes of the Strategy Committee held on Monday 27th March 2023 may be confirmed as a correct record and signed by the Chairman.
5. **Progress against the Town Council's Strategic Plan**
To note progress against current priorities within the Hailsham Town Council Strategic Plan for 2022-2026
6. **Confidential Business**
To resolve that the press and public are excluded during the discussion on the next item of the agenda (7) as it concerns: The beginning of legal proceedings and the terms of tenders for contracts or negotiations (In accordance with the Council's Standing Orders No. 1E).
7. **Progress against the Town Council's Strategic Plan (Confidential Items)**
To note progress against current priorities (confidential items) within the Hailsham Town Council Strategic Plan for 2022-2026
8. **Maintenance Plan**
To discuss any activities within the Maintenance Plan



John Harrison

Town Clerk
4th July 2023

Committee Membership (The committee consists of the Chairs and Deputy Chairs of council and all Standing Committees):

Chair of Council & Chair of Planning & Development Committee	Cllr Paul Holbrook
Deputy Chair of Council, Deputy Chair of Staffing Committee & Deputy Chair of Communities Committee	Cllr Anne-Marie Ricketts
Chair of Assets Management Committee & Chair of Neighbourhood Plan Committee	Cllr Mary Laxton
Deputy Chair of Assets Management Committee	Cllr Kelly-Marie Blundell
Chair of Communities Committee	Cllr Alexa Clarke
Chair of Finance, Budget & Resources Committee	TBC
Deputy Chair of Finance, Budget & Resources Committee	TBC
Deputy Chair of Planning & Development Committee	Cllr Chris Bryant
Chair of Staffing Committee	Cllr Karen Nicholls

Solway Open Space

	Work Required	Timescale	Cost	Revised Date	Completed
Signage	2 new signs required	2021	£500	2024	
Fencing	New vehicle Gate to cover 5 metre gap	2020	£200	2024	
	Replace chain-link fence left of entrance 10 metre run	2020	£500	2024	
	Replace chain-link fence by garages 12 metre run	2020	£650	2024	
	Total		£1,850		

Stroma Gardens Playpark

Play equipment					
Roundabout	Replace with toddler	2020	£2350 s/o		2023
Slide (wicksteed)	Replace with toddler	2020	£3300 s/o		2023
Swing (cradle) (2009)	Replace with toddler	2024	£1100 s/o		2023
Springer helicopter	Replace with toddler	2020	£700 s/o		2023
Springer (removed)	Replace with toddler	2020	£700 s/o		2023
Bench and Table	Replace	2024	£1800 s/o		2023
Fencing					
Front chestnut Fencing	Replace 22 metres	2023	£700s/o	2024	
Right chain-link fence	Replace 21 metres at 10 foot and 53 metres at 8 foot security fence	2023	£5500s/o	2024	
Left chain-link fence	Replace 19 metres at 10 foot and 30 metres at 8 foot security fence	2023	£4200s/o	2024	
Bottom old farm fence	Replace 100m at 4 foot securing fencing	2023	£2800s/o	2024	
Signage	New sign required	2021	£250		2023
Rubbish Bin	Replace	2024	£600s/o		2022
	Total		£14,050		

Quinnel Drive Playpark

Play equipment					
All Hags					
Swing	Replace	2029	£2000s/o		
Springers X 2	Replace	2029	£1300s/o		
Slide + Multiplay unit	Replace	2029	£12000s/o		
Spinner	Replace	2029	£7000s/o		
Metal Picnic Bench	Replace	2029	£1000s/o		
Metal Seats X 2	Replace	2029	£1200s/o		
Cycle Rack	Replace	2029	£500s/o		
Bin	Replace	2029	£800s/o		
Wood Edging to safety bark	Replace 50metre of 8X2	2020	£200s/o	2024	
Bark Chippings	Top Up	2021	£1,000	2024	
Sign	Replace	2029	£900s/o		
	Total		£28		

Open Space

Chestnut Fencing	Replace 34 metre of fencing	2020	£1200s/o	2024	
Post and Rail Fencing	Replace 60 metre of fencing	2024	£1500s/o		
Close board Fencing	Replace 25metres of fencing	2023	£2200s/o	2024	
	Total		£4,900		

Grovelands Barn & Orchard Park

Fencing	Entrance to site from Grovelands Road - replace post & rail fence				
	3 rail fence 9metres	2029	£250s/o		
	Chain-link fence around barn compound - replace with security fencing	2023	£15000+	2025	
	XXX metres				
	Close board fence from bridge to the side of Pitreavie Drive - replace 16 metres	2021	£1400s/o		2022
Bridge	Orchard Park to Pitreavie Drive replace handrail	2021	£100	2025	
	Replace bridge	2024	£400	2025	
Dovecot	Replace dovecot	2020	£700	removed	2022
Pond	Remove pond	2020	£500	2024	
Paths	Repair path by footpath into Cameroon Close (already priced)	2019	£6,000		2022
	Remove tarmac path adjacent to dog bin and vehicle gate to barn site	2020	£300		2022
Ditch	Cut back growth and dig out ditch between Dunbar Drive and Sensory Garden	2019/2020	£600	2024	
Barn Building	Take down the extension to the main barn building that is not tied into the barn	2022	£3,500	2024	
	Reconfigure roof				
Barn Compound	Dig out spoil and remove from site & clear overgrown brambles etc	2020	£2,000	2023	
	Total		£30,150		

Cameron Close Open Space

Fence	Metal frame half log fence replace 115 metres	2027	£3500s/o		
	Total		£3,500		

Cameron Close former Play Area

Fence	Metal frame half log fence on front replace 27 metres	2027	£1500s/o		
	Picket fence replace 18 metres with chainlink	2025	£800s/o		
Gates	Picket fence around tree replace or remove 22metres	2020	£300		2022
	Field Gate replace	2025	£500		
	2 mono hinge gates replace with normal gates, as this is no longer a play area	2029	£2,000		
Insect hotel	Replace	2025	£200		
Ground	Level out ground around tree or close off uneven surface around tree	2020	£1,000		2022
	Total		£6,300		

Ashburnham Place

Trees	Part of on-going 3 year inspection programme				
Grass verge & hedge	Part of Horticultural Contract				

<u>Landsdowne Drive</u>					
Grass Verge	Part of Horticultural Contract				
Dog Bin	Replace	2021	£250s/o		2022
			Total	£250	
<u>Walkway - Stroma Gardens to Anglesey Avenue Opp Rockall Drive</u>					
Grass Verge	Part of Horticultural Contract				
Trees	Part of on-going 3 year inspection programme	2021	£250s/o		2022
Dog Bin	Replace		Total	£250	
<u>Walkway - Stroma Gardens to Anglesey Avenue</u>					
Grass Verge	Part of Horticultural Contract				
	Part of on-going 3 year inspection programme - consider				
Trees	removing some trees plus bush	2020			
<u>Grass Area London Road - Anglesey Avenue Junction North</u>					
	Part of on-going 3 year inspection programme - consider				
Trees	removing some trees	2020			
Grass Verge	Part of Horticultural Contract				
Hedge	Part of Horticultural Contract				
<u>Grass Area London Road - Anglesey Avenue Junction South</u>					
Grass Verge	Part of Horticultural Contract				
<u>Grass Area - Anglesey Avenue Rockall Drive Junction</u>					
Grass Verge	Part of Horticultural Contract				
	Part of on-going 3 year inspection programme - consider				
Trees	removing the two Rowan trees	2020			
<u>Walkway Rockall Drive Anglesey Avenue</u>					
Grass Verge	Part of Horticultural Contract				
	Part of on-going 3 year inspection programme - consider				
Trees	removing some of the trees	2020			
<u>Union Corner Hall</u>					
Grass Areas	Part of Horticultural Contract				
Hedges	Part of Horticultural Contract				
Dog Bin	Replace	2021	£250s/o		2022
	Part of on-going 3 year inspection programme - consider				
Trees	removing some of the trees	2020			
Picket Fence	Replace with same or chain-link 19 metres	2020	£700s/o		2024
			Total	£950	
<u>Cemetery</u>					
Lodge	Replace soffits and fascias (budget already allocated)	2020			2022
Lodge and toilets	Replace 5 remaining wood frame windows with upvc	2021	£5,589		2022
	Replace soffits, fascia and guttering				
	Consider converting into mess room				
Toilets	Refurbish interior	2021	Now closed to the public		
	Replace soffits, fascia and guttering	2021			
Office & drying room	refurbish interior & install new LED security light	2020			2024
	consider moving mess room from here to store				
Chapel	Redecorate interior	2022			2024
	Install 2 LED security lights	2020			2024
	Remove bell	2020			2024
	Replace brick edging on exterior surround	2021			2024
Chapel Store	Roof to be replaced in Oct 2019	2019			
	Install 2 LED security lights	2020			2024
	Infill windows on side elevations	2021			2024
Paths and road	Install path edging on paths with no edging	2020			In year 3 of 10 year plan
	repair path edging and resurface paths	2022	£187-745-20		
<u>Common Pond</u>					
Shrubs	Remove overgrown shrubs around pond	2020	£1,000		2022
Marion Alcove	Repair retaining wall	2020	£500		2023
Seats/benches (11)	Refurbish wooden benches	2022	£800		2024
Litter bins (4)	Replace with concrete	2021	£1200s/o		2022
Dog Bins (3)	Replace with plastic	2021	£750s/o		2022
	Overlay path to ensure that it slopes towards the pond to				
Path around pond	drain the path(142 metres)	2023	£20000+		2024
	Replace 1.8m close board fence adjacent to the allotments				
Fence	(64metres)	2022	£5000s/o		2024
Allotments	Replace 2 wooden 1.8m gates	2022	£1400+vat		2024
<u>Butts Field</u>					
Former Play Area	Remove safety surface and return to grass	2021	£5,000		2024
	Remove hedge, shrubs and trees on roadside adjacent to				
Hedging	former play area	2021	£2,200		2024
	Remove hedge on roadside on north side of land	2021	£1,500		2024
<u>Maurice Thornton</u>					
	Boundary chestnut fence adjacent to pavilion 108 linear				
Fencing	metres replace post & rail	2024	£3500s/o		2024
	Boundary chestnut fence Marshfoot Lane 227 linear metres				
	replace post & rail	2026	£6700s/o		2024
	Close gap in fence by outdoor gym and playpark	2019	£100		2024
Play area Playdale Equipment 2009	2 gates replace with monohinge gates	2020	£2000s/o		2023
	Swings basket X1 and flats X2 replace seats	2021	£1400s/o		2023
	Swings basket X1 and flats X2 replace frame	2024	£3000s/o		2023

	Toddler swings replace seats	2021	£250		2023
	Toddler swings replace frame	2024	£1400s/o		
	Disabled roundabout (requires adjustment now) replace unit	2024	£5000s/o		2023
	Slide Unit	2024	£25000s/o		
	City Spinner	2024	£1200s/o		
	2 Springers	2024	£1200s/o		
	Toddler Climbing Unit	2024	£10000s/o		
	Log surround to seats remove and infill	2019	£100		2020
	2 Litter Bins replace	2024	£1600s/o		2022
	Picnic Bench replace. Metal	2021	£1100s/o		2023
	Memorial Bench replace	2029	£1200s/o		
	Fence around playpark replace	2029	£15000s/o		
Skatepark	2 Information Signs replace	2020	£1200s/o	2024	
	Bin replace. Normal and recycling	2020	£600s/o		2022
Pavilion	Exterior - tarmac path from emergency exit	2020	£780		2020
	Exterior - replace bricks on edge of path by emergency exit	2020			2020
Outdoor Gym Hags	Powerpush replace	2025	£3600s/o		
	Ski Stepper Replace	2025	£3200s/o		
	Health Walker Replace	2025	£2800s/o		
	Handle Boat Replace	2025	£2500s/o		
	Push Hands Replace	2025	£2300s/o		
Seats	3 benches replace	2026	£1900s/o		
	3 litter bins replace with non-metal. Double bin with recycling option				
Bins		2020	£2,000		2022
Dog bins	2 dog bins replace with non-metal	2020	£500		2022
<u>Battle Road Allotments and Play Area</u>					
Play Area	2 monohinge gates replace	2025	£2,000		
	2 benches replace	2024	£1,450		
	1 litter bin replace non-metal. Double bin with recycling option	2024	£600		
	Slide (Wicksteed) replace	2026	£3800s/o		
	Toddler Slide (Hargs) replace	2029	£7500s/o		2023
	Safety surface under slide replace with rubber safety surface	2020	£4,500		2023
	Springer replace	2022	£700s/o		2023
	Wirlybird roundabout (Wicksteed) replace	2020	£2800s/o		2023
	Swings 2 sets plus safety surface replace	2020	£3500s/o		2023
	Paths reset edging on some of the paths	2021	£2,000	2024	
Allotments	Replace three wooden boundary gates with metal gates	2021	£3,000		2024
<u>Ersham Road Triangle</u>					
Fence	Replace 28 linear metres of chain-link fence 3 metres in height	2025	£2,000	N/A	
	Replace 16 liners metres of split chestnut 3 rail fence	2022	£600	N/A	
Benches	Replace 2 benches	2025	£1,200	N/A	
Bins	Replace litter bin with non metallic	2025	£300	N/A	
Dog bins	Replace dog bin with non metallic	2021	£250	N/A	
Gates	Replace 5 bar field gate	2025	£500	N/A	
	replace pedestrian gate	2025	£200	N/A	