

**HAILSHAM TOWN COUNCIL - SUMMARY OF NET EXPENDITURE AS AT 30.09.2021**

BUDGET HEADINGS	2021- 2022 Estimates										
	Expenditure		Income		Net total	Actual Spend	Actual Income		Total Spend	Funds Remain	% Spent
	A	B									
ALLOTMENTS	3002	3034			-32	2005	2586		-581	549	1816%
RECREATION	218082	53300			164782	123858	18962		104896	59886	64%
FINANCE, POLICY AND RESOURCES	954227	2200			952027	455916	7012		448904	503123	47%
BURIALS & PROPERTIES	36931	58400			-21469	18232	28458		-10226	-11243	48%
STREET LIGHTING & FURNITURE	51562	0			51562	1348	0		1348	50214	3%
Precept							573137				
Net VAT					-9368	43985	18842		25143	0	0%
<b>TOTAL</b>	<b>1263804</b>	<b>0 0 116934</b>			<b>1137502</b>	<b>645345</b>	<b>648997</b>		<b>569485</b>	<b>602528</b>	<b>50%</b>
<b>NET EXPENDITURE</b>					<b>1146870</b>		<b>-3652</b>				