

# **HAILSHAM TOWN COUNCIL**

## **AGENDA**

**NOTICE IS HEREBY GIVEN OF a meeting of the HAILSHAM TOWN COUNCIL to be held the Civic Community Hall, Vicarage Lane, Hailsham, BN27 31BH**

**Wednesday, 26<sup>th</sup> January 2022 at 7.00 p.m.**

1. **PUBLIC FORUM:** A period of not more than 15 minutes will be assigned for the purpose of permitting members of the Public to address the Council or ask questions on matters relevant to responsibilities of the Council, at the discretion of the Chairman.
2. **APOLOGIES FOR ABSENCE:** To receive apologies for absence of council members
3. **DECLARATIONS OF INTEREST:** To receive declarations of disclosable pecuniary interests and any personal and prejudicial interest in respect of items on this agenda.
4. **CONFIRMATION OF MINUTES**  
To resolve that the Minutes of the Meetings of Hailsham Town Council held on 24<sup>th</sup> November 2021 may be confirmed as a correct record and signed by the Chairman
5. **CHAIRMAN'S UPDATE**  
To receive a verbal update from the Chairman of Hailsham Town Council
6. **EAST SUSSEX COUNTY COUNCIL UPDATE**  
To receive an update from East Sussex County Councillors for Hailsham
7. **COMMITTEE RECOMMENDATIONS TO COUNCIL**  
To consider recommendations made by committees, which are outside of their terms of reference or otherwise were resolved as recommendations to full council
8. **JUBILEE PROPOSAL**  
To consider a proposal regarding events for the Jubilee in June 2022
9. **ADVERTISING PROPOSAL**  
To consider a proposal for advertising and publicising Town Council services and activities
10. **NEWSLETTER DISTRIBUTION**  
To consider options regarding the distribution of the Town Council's newsletter
11. **CHANGING PLACES**  
To consider a proposal to change the location of the Changing Places facility (as referred to the council by the Assets Management Committee).
12. **PRECEPT 2022-2023**
  - 12.1 To consider the recommendations of the Finance, Budget, Resources and Staffing Committee (12<sup>th</sup> January 2022) and any additional resolutions or budget

pressures that will affect the budget for 2022-2023.

- 12.2** To resolve the precept for the financial year April 2022 to March 2023 to be requisitioned from Wealden District Council

**13. COMMITTEE MEMBERSHIP**

To consider any appointments to the council's committees

**14. ANNUAL TOWN MEETING**

To agree the format for the Annual Town Meeting

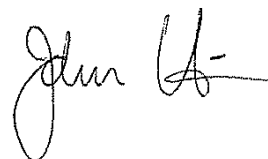
**15. CONFIDENTIAL BUSINESS**

**To resolve** that the press and public are excluded during the discussion on the next item of the agenda **(16)** as it concerns the terms of tenders and proposals and counter proposals in negotiation for contracts, or are otherwise confidential information.

(In accordance with the Council's Standing Orders No. 1E).

**16. HAILSHAM ASPIRES PROJECT - CONFIDENTIAL**

To receive an update.

A handwritten signature in black ink, appearing to read 'John Harrison', with a stylized flourish at the end.

JOHN HARRISON  
Town Clerk

## Report to Hailsham Town Councillors 26 Jan 2022

Dear Councillors

Please accept my apologies for not attending this meeting.

I would like to offer this report of my activities for the past 8 months since being elected as the County Councillor for Hailsham Market Division. Life as a local Councillor is never dull, it is not just about attending meetings at County Hall and scoring political points, it's about being part of the fabric of the town and making it a little bit better. In addition to individual case work I undertake, I have the following activities to report.

### Highways

I have personally reported 77 individual items to the local Highways Steward. This is the person who regularly inspects the road surfaces in the area for defects. Items across the range of overgrown hedges, potholes in the road, uneven or blocked footpaths, flooded footpaths, blocked drains, flooding, street lighting not working, barriers fallen down, inconsiderate parking, speed signage and collapsed road surfaces.

Of these 77 items, 73 have been either closed out by the local highways, 11 have been referred to another works team or Wealden District council for further action. Two were referred back to the developer responsible for action. 4 were referred to Traffic safety or Transport development teams for further action.

I continue to report items as I see them when walking around the Town.

### Wealden Wombles

I regularly go out with this wonderful group of dedicated people who wish to see our town looking nice and litter free. You may have seen this group on the local town facebook pages. The group decide on an area and every two weeks pick up litter. In between arranged meetings, I go out by myself around my area and Diplocks industrial estate.

### Christmas day lunch

I organised a Christmas day lunch for the homeless, lonely and isolated at Hailsham East Community Centre. I talked to many organisations about this initiative before hand including the Hailsham foodbank, St Mary's church, the Link coffee shop, the volunteer hub, Hailsham friends group, Charles Hunt day centre and I could not find anyone else that was putting on such an event for the people who would be on their own on the day.

My Thanks to Glove up for good held a fundraising Christmas market at the centre to raise money for this to happen and arranged for the food to be delivered already cooked by Mother Theresa. My thanks also to Cllr Blake-Coggins who helped out on the day.

We also had £150 of Christmas fayre from the 3 local Co-op shops. In addition we had donations from Bucklers café, Cllr Fox, Hailsham Lions club donated two hampers for a raffle. An anonymous donation of a two hand knitted snow people. We had individual donations of food at the foodbank and thank you to Julie and her team for all their help in accepting donations for the event. We had so much donated and a mountain of mince pies that everyone went home with a party loot bag.

On the day we had 9 guests including one young care leaver from Seaford who would have been alone on the day and was driven over by Social Services, we had a homeless person from Halland, the rest were from Hailsham. There were 11 volunteers on the day, one from Eastbourne and the rest from Hailsham. My thanks to the volunteers for all their help in planning and helping out on the day.

All in all, the event was well worth doing and the community feeling to help others in Hailsham is so strong and I was so encouraged by it. For me we achieved the aim of the day in that people were not alone but with others and enjoy being together. One lady was a bit tearful at the end as she didn't want to go back to an empty flat. That to me sums up the day entirely.

The Food bank are already talking about a repeat event this Christmas 2022.

### **Hailsham East Community centre.**

I am still making enquiries about the management of this centre, I have the detailed running cost for discussion. I also am investigating Nursery provision around the county and how other towns compare with Hailsham. After I return and when the councillor vacancy has been filled, I will be calling another round table meeting of elected councillors to discuss the centre.

### **Meetings with other organisations in the town.**

I have met with a number of organisations in the town such as the local fire brigade, the Police Inspector and his team, the CEO of STEP academy, the Principal of Hailsham community college, the church team at St Mary's Church. In addition, I am a committee member of the HMI helping out where need such as the Sunday meat raffle.

I have met privately with the Management of the new Ropemakers Academy and the Beckmead Trust as well as attending the formal opening of the school with the Mayor.

### **Police and Crime Commission**

I am one of the County representatives on the Police and Crime Commission which is interesting. We get to question the Commissioner on the performance of Sussex Police and to approve ( or not) the proposed Police budgets before it gets added to the council tax bill that we all receive.

I attended an online briefing on the Proceeds of Crime act which was full of detail about what the local police, courts and CPS in addition to any plaintiffs get out of the court judgements. Any money ordered by the court goes to the plaintiff first and out of the rest, the Government gets 50%, the remainder gets split between the local police, the courts service and the local CPS. Brexit

has caused an unintentional consequence as Britain is no longer part of Europol and any judgements are not recognised. Any property in Europe is now subject to recovery by civil action rather than police action, which has made the process lengthy and uncertain.

I am awaiting an invitation to go to the Ashdown forest police training school which will be very interesting as I worked there with the foreign and Commonwealth Office in the 1980's

I hope that this has given you all an account of what I have been doing for the people of Hailsham and my efforts to improve the life of the Town.

Sincerely

Cllr Steve Murphy  
Hailsham Market

E. [cllr.Steve.Murphy@eastsussex.gov.uk](mailto:cllr.Steve.Murphy@eastsussex.gov.uk)

07510 074256



## HAILSHAM NEWS PLATINUM JUBILEE PLAN

In conjunction with the National celebrations of the Platinum Jubilee, I've put together the schedule below which will involve thousands of residents, community groups, charities and schools across Hailsham.

The details of the Queen's Platinum Jubilee weekend have been released by The Royal Household (<https://platinumjubilee.royal.uk/platinum-jubilee-central-weekend>) and include four days of activities to mark the occasion. I have put together this draft plan to ensure this landmark occasion is marked in Hailsham.

Let's remember, this is likely to be the Queen's last jubilee, and the celebration is to mark the longest serving British monarch in history. So, it needs to be done properly.

As discussed in previous meetings of the Communities Committee, Hailsham News is more than willing to facilitate the four day celebrations, alongside interested parties such as councillors, who have already expressed their interest, community groups, schools and anyone else who would like to be involved with the organisation of it.

This will NOT be a commercial event, and no profit will be made by the organisers to achieve this plan. 100% of any profit generated will be donated to local charities.

Please note: This plan is simply an early idea of how I foresee the celebrations coming together - permissions have not been sought for the use of any land as yet, as this is the next stage of the plan.

It's worth noting that I am in close contact with Bruno Peek, The Queen's Pageant master who has already given me some fantastic guidance on how to mark the Platinum Jubilee.

## SCHEDULE OF PLANNED EVENTS

### Thursday 2nd June

At **2pm** local time Town Criers are being invited to undertake the Proclamation announcing the lighting of the beacons later that evening.

**Pipers - at 9.35pm** local time across the UK and the Commonwealth, individual pipers and pipe bands are being asked to play "Diu Regnare" from central locations of their choice from within their local communities as their personal tribute to Her Majesty The Queen.

To officially announce the lighting of the beacons at 9.45pm local time in the country they are in, we have had a unique Bugle Call written, entitled 'Majesty,' and would like to encourage Buglers and Cornet players to undertake this at **9.40pm** on the night from the individual beacon locations within local communities, adding another colourful element to this special tribute to Her Majesty the Queen by musicians from within local communities.

To coincide with the lighting of the Beacons, choirs of all types and sizes within local communities are warmly encouraged to sing this unique 'Song for the Commonwealth,' the winner of a Commonwealth-wide song competition organised over the last few months, filling the world with the sound of music and song in celebration of this special moment in The Queen's life.

**The song should be sung at exactly 9.45pm.**

### Friday 3rd June

Over the next six months, I hope to talk to all the local schools and community groups to encourage them to host their own smaller events and fetes on the Friday, to continue with the Jubilee theme into the weekend.

Whilst I'm on the subject of schools - the Queen's Pageant master is asking all event organisers to plant a total of seven trees in the town, each marking one decade of the Queen's reign. We have seven large schools in Hailsham, so I'll be asking all of them to plant a tree in which we'd like to supply along with a commemorative plaque.

### Saturday 4th June

This will be the largest day in terms of the national celebrations.

Maybe we could incorporate some entertainment into the street market that day.

## **Sunday 5th June**

This will be a day for residents to enjoy their own parties, as the official 'Big Jubilee Lunch' will take place. People are invited to share friendship, food and fun with neighbours.

A Big Jubilee Lunch can be big or small - street party or picnic, tea and cake or a garden barbeque. Resources are supplied to help people host their own parties and Hailsham News is happy to publish these to help residents hold their parties.

### **Conclusion:**

This is a big undertaking. Something that can only be achieved if we all work together to make it happen, in which I'm confident will happen.

I would like to propose that the budget allocated to the Hailsham Live event is put towards hosting this, as the 2022 Hailsham Live event will not be happening.

There is a Lottery Community Fund available which is offering money to communities to host official jubilee celebrations. So this is I feel is the only way to make this plan happen, without any additional funding from local councils.

Also, it will be difficult for me as an individual entity to apply for grants. Although my business is a limited company, it only has one director, therefore lottery funding won't be given.

I'd like to thank all members of the council for the support and interest already shown.

**Paul Gibson**  
**Hailsham News**

20 January 2022



Rough projected costs for Jubilee event.

Beacon Kit	£500.00
Pipers/Bands/Choirs	£500.00
Interactive Trail	£500.00
Safety Advisor Fee (Ian Taylor)	£500.00
Licenses (Alcohol and Gambling)	£150.00
Radio Hire	£60.00
Insurance	£0.00
Security	£400.00
Compere & Stage Manager	£150.00
Stage Performers	£1,000
Bunting/ decorating	£500.00
Public Notice	£75.00
Road Closures	£50.00
Miscellaneous Expenses	£0.00
Signs/leaflets/banners	£300.00
Toilets	£400.00
Stage/PA	£4000.00

£9,085.00

**Report to:** Hailsham Town Council

**Date:** 26<sup>th</sup> January 2022

**By:** John Harrison, Town Clerk

**Title of Report:** Advertising Proposal

**PURPOSE:**

To consider a proposal for advertising and publicising Town Council Services and activities

**BACKGROUND:**

**Finance, Budget and Resources Committee 12.01.2022**

In relation to the new items for discussion.

Hailsham News proposal to referred to Full council meeting on 26<sup>th</sup> January 2022 as it does not change the current budget 2022-2023 as it would still be within the planned and costed communities budget which covers the advertising expenditure.

**RESOLVED** to refer to HTC meeting on 26<sup>th</sup> January 2022, to discuss the current and future options in relation to advertising.  
(Minute ref FBR/21/7/65)

**HTC Communications Officer recommendation**

It would definitely be a good idea to include some of our news content in Hailsham News, but I think every other month would work best, rather than monthly.

If we provided content every other month (one full page) that would be the best option

## Advertising proposal for Hailsham Town Council

Hailsham News has been overwhelmed with the success of the monthly newspaper which was introduced in October 2021.

Initially, printing 7,000 copies, which ran out within two weeks from the local supermarkets and other pick-up points throughout the town.

Therefore, we then printed 10,000 copies of the next edition in November and these were also all picked up by the end of the month.

In December, we decided to increase our circulation into Polegate and Herstmonceux due to receiving a number of requests from residents for the newspaper in their towns. We now have distribution points in both of these extended areas.

We would like to propose a package which will give the Town Council a regular position in the newspaper to give updates to residents, as you did in the Eye Magazine, with which I am no longer involved.

The newspaper will offer more regular update opportunities as it's monthly and more column inches per pound, due to the size of the pages.

Your content can include the quarterly column by the Town Clerk, as recently suggested by Terry Hall, news updates and information to residents.

Each edition goes to press around 28th of every month, all copy would need to be sent to the editor by 25th of every month.

### **Pricing:**

A full page every other month: £1,470 per year. (£245.00 per issue)

A full page every month: £2,700 per year. (£225.00 per issue)

### **Design:**

Full design service is included in any package

I'm happy to answer any questions you may have. I look forward to working closely with Hailsham Town Council over the coming 12 months.

### **PAUL GIBSON**

Director, Regional Media Group Ltd.

[editor@hailsham.news](mailto:editor@hailsham.news)

07970 245934.

**Report to:** Hailsham Town Council

**Date:** 26<sup>th</sup> January 2022

**By:** John Harrison, Town Clerk

**Title of Report:** Newsletter Distribution

**PURPOSE:**

To consider options regarding the distribution of the Town Council's newsletter

**BACKGROUND:**

**Finance, Budget and Resources Committee 12.01.2022**

In relation to the new items for discussion.

Newsletter distribution was discussed as the quotes provided by the Communications Officer would require an increase in the budget for 2022-2023 should it be distribution under the same format (i.e., house to house). The increase would be in the region of £3,500.00.

The committee discussed the options and decided to revert to distribution from set locations within Hailsham, these locations would be – Post Office, Library, Tesco, Asda, and Waitrose and when possible, Doctors surgeries. There may be additional costs for stands for the newsletters to be used for distribution.

**RESOLVED** to refer to HTC 26<sup>th</sup> January 2022, with the proposal of newsletters being distributed from set locations in Hailsham (as per list above). This would not require an increase in the current budget for 2022-2023.

*(Minute ref FBR/21/7/66)*

**HTC Communications Officer recommendation and advice**

Re our telcons earlier concerning MA Distribution ceasing all distribution services from the end of January, here's some info for tomorrow's FBR meeting (and some options):

- We currently pay around £600 per newsletter for distribution (x 3 editions a year = £1,800p.a.)
- Requested two quotes today - awaiting the other one but the first comes out at £99 per 1,000 distributed. So that's 11,000 copies - £1,089 (x 3 editions a year = £3,267p.a. - which is a steep increase)
- Next edition of Our Hailsham is due to go out in late February - it's an important edition as it covers the Annual Town Meeting and Precept articles  
Possible options:
- Find around £1,500 from the budget to cover the shortfall

- Cease paying for distribution to households and instead revert to getting 2,000 copies printed (as opposed to 11,000 - thus saving money) and distribute to public outlets in the same way Hailsham News does for his new community newspaper, such as supermarkets, the library, Freedom Leisure, post office (and sub post office in Hawkswood Rd), WDC and HTC offices

(Another option would be placing some at the town on stalls at the market so they available to be picked up by public, like Hailsham News, so maybe he could insert a copy into the paper 3 times per year. Michelle Webber RFO)

- If Council chooses the latter option, then we could invite residents to subscribe so that every time a new edition is published, they receive an email with a link to the latest newsletter on our website.

**Report to:** Asset Management Committee

**Date:** 26<sup>th</sup> January 2021

**By:** John Harrison, Town Clerk

**Title of Report:** CHANGING PLACES

**PURPOSE:**

To consider a proposal to change the location of the Changing Places facility (as referred to the council by the Assets Management Committee)

*(Cllr Laxton: Placing the changing places pod to Western Road rec next to cricket club by far entrance. All services are there in place. Cricket Club support this action as they run disability friendly cricket).*

**1. BACKGROUND**

**Previous Changing Spaces Resolutions**

**1.1 Assets Management Committee 15.12.2021**

**Changing Places Pod**

Councillor M. Laxton requested the changing places pod be located at Western Road Recreation Ground, next to the Cricket Club, rather than the previously proposed location at Vicarage Field.

Councillor Laxton advised that this is supported by the Cricket Club as the Club run disabled friendly cricket.

Councillor M. Laxton further advised she has an upgraded specification for a changing places pod, which is within the agreed budget, and she would like to put this request for the upgraded Pod to Full Council,

Members discussed the re-location of the changing places pod and agreed to refer this to Full Council for a decision.

**RESOLVED** to refer to Full Council to:

- i) Locate the changing places pod to Western Road Recreation Ground
- ii) Consider an upgrade of the original changing places pod

**1.2 Hailsham Town Council 24.03.2021**

(Minute Ref. HTC 20/04/215.1)

The Town Clerk explained the background to this agenda item.

At its meeting on 25<sup>th</sup> September 2019 the following resolution was made:

*RESOLVED that Wealden District Council is approached to ascertain if it would allow Hailsham Town Council to put a Changing Places pod on Vicarage Field. If agreed, £100,000 is ringfenced from the Community Infrastructure Levy to meet the cost, including the transportation to another site in the future.  
(Minute Ref HTC/20/2/171.1-171.3)*

On 29<sup>th</sup> January 2020, following discussions with Wealden District Council, the following resolution was made:

*RESOLVED that the changing spaces pod is deferred to financial year 2021/22, considering the district wide review to be undertaken by Wealden District Council.*

As agreed on 29<sup>th</sup> January 2020, Council was now to reconsider the suspended resolution.

Councillor Grocock stated that the Government had ruled that all future major developments a changing places facility must be included.

Councillor Granville said that Hailsham Town Council should not pay for a facility that would be for short-term use as Wealden District Council would be obliged to include this facility in its Hailsham Aspires project.

Councillors Laxton, Nicholls and Ricketts all spoke in favour of providing this facility as soon as possible saying that the needs of disabled people could not wait for Wealden District Council.

**RESOLVED** to delay this project for a further year 2022/23 to ascertain the plans of Wealden District Council.

This resolution was carried by 7 votes to 6.

### **1.3 Hailsham Town Council 25.09.2019**

The Town Clerk had received the following motion:

*Recognising that at the last meeting the Council rejected placing a Changing Places pod at the James West Centre, several councillors clearly felt that the location was wrong. I would like to suggest an alternative of using the site where the public toilets used to be (next to the current Hailsham Aspires shop), currently a cycle parking area. Should the Council approve the idea in principle, we would need to seek agreement from Wealden District Council, who currently hold the lease on this land.*

*Since the toilets were previously there, services should still be present underground. The pod would take up less than half of the site (a 4.6mx3.4m pod on a 11m x 5m site) which should mean some cycling parking could be retained.*

*The site is in the Town centre, close to disabled parking. Although the Town centre development is on the cards, it may not happen for some years and take several years longer to complete. As this is a pod it could later be relocated within the town centre development (which Wealden should fund as part of redevelopment) or used elsewhere if a permanent Changing Places facility is provided as part of redevelopment.*

*I therefore feel this is a reasonably sound investment in the longer term, providing a facility which one might reasonably expect in an aspiring town of 32,00 people, and growing.*

The motion was proposed by Councillor Powis and seconded by Councillor Ricketts.

In the absence of Councillor Powis, Councillor Ricketts spoke to the motion.

She said that at the last meeting on 17<sup>th</sup> July 2019, a similar motion was rejected; this motion called for the Changing Spaces pod to be in the town centre not at the James West Centre. Councillor Ricketts accepted that this would have been the wrong site to place a Changing Spaces pod as it was out of town and would not have had enough users.

**RESOLVED** that Wealden District Council is approached to ascertain if it would allow Hailsham Town Council to put a Changing Places pod on Vicarage Field. If agreed, £100,000 is ringfenced from the Community Infrastructure Levy to meet the cost, including the transportation to another site in the future.

*(Minute Ref HTC/20/2/171.1-171.3)*

#### **1.4 Finance, Budget, Resources and Staffing Committee 08.01.2020**

FBR/19/5/53.7 Changing Spaces Pod: The committee discussed whether HTC can further delay installation to reduce the balancing costs of £6,500.00 to the next financial year (2021/2022). This is not rescinding a previous resolution as there was no indication of deadline.

53.8 The Town Clerk explained that there had been discussion with WDC regarding the Changing spaces pod, and whether they would part-fund the project in Hailsham, as both parties were looking at placing a Changing space in the town centre. WDC has decided to undertake a district wide review for the need of these facilities, where and how best they can be delivered, assuming there is a need. They cannot commit any funding to the current project until the review has been undertaken and the areas that require the facility determined.

53.27 **RESOLVED** to recommend to council that the Changing spaces pod is deferred to financial year 2021/2022, considering the district wide review to be undertaken by Wealden District Council and the required revenue costs for cleaning and maintenance.

#### **1.5 Strategy Committee 20.01.2020**

31.10 The committee noted that the Changing Places facility was also earmarked for CIL funding. However, a recommendation to council from the Finance, Budget, Resources and Staffing Committee was to delay installation for a year:

Because of the financial situation the town council is in, caused by the WDC error in the tax base calculation, means that council will not have the running costs in the budget and because WDC are doing a review of changing places facilities in the town.

#### **1.6 Hailsham Town Council 29.01.2020**

HTC/20/4/223.5 **RESOLVED** that the changing spaces pod is deferred to financial year 2021/22, considering the district wide review to be undertaken by Wealden District Council.

## **2. CONSIDERATIONS**

Previous quote received to install the Changing Spaces Pod (as considered by HTC 25.09.2019):



Modular Changing Place Facility (Supply and Commission) £56,500.00 plus VAT

Modular Changing Place Facility (including groundworks) £69,500.00 plus vat

This quote inclusive of:

- Modular changing places facility: 4m x3m as specified
- Changing Places training: half-day workshop delivered onsite
- Planning service: Submission and management of planning application (third-party fees charged in addition)
- Groundwork cost based on a five metre connection

It will be a legal requirement to advertise this contract on the Contract Finder website as per The Council's Financial Regulations and government procurement legislation and thus obtain more up to date quotes for the work.

It is assumed at this point that the informal permission gained from WDC to site the facility at Vicarage Field, at the original site of public toilets, would still be granted.

**There may be wayleaves in place, granting utility providers access to their property under the surface of the Westrn Road Rec that will affect the possible location, or result in the facility's removal should access be required.**

**Costs for cleaning of Changing Spaces facility:**

Current costs for cleaning of public toilet at 2 North Street is £830pcm, therefore £9960.00 p/a (including supply of cleaning materials but not other materials). £13K currently in budget, but could be recalculated.

Additional on-costs of any specialist equipment/materials and maintenance required?

**Report to:** Hailsham Town Council

**Date:** 26<sup>th</sup> January 2022

**By:** Michelle Hagger, Finance Officer

**Title of report:** Precept and Budget 2022-2023

## **1. PURPOSE:**

- To consider the recommendations of the Finance, Budget, & Resource Committee (12<sup>th</sup> January 2022) and any additional resolutions or budget pressures that will affect the budget for 2022-2023
- To resolve the precept for the financial year April 2022 to March 2023 to be requisitioned from Wealden District Council

## **2. BACKGROUND**

### **2.1 FBRC Meeting 12.01.2022**

The Finance, Budget, & Resource Committee last met on 12<sup>th</sup> January 2022 to agree the final budget and the precept to be requisitioned from Wealden District Council.

This involved discussions around changes to the Hailsham Tax Base, Annual Grants, changing places, newsletter and advertising expenditure.

The key changes and points of note were:

- Annual Grants to reinstated in the budget for 2022-2023.
- Changing Places maintenance to remain in the budget, as it's been referred to Full council for discussion. (See agenda item 8 on this council agenda)
- The Councils newsletter distribution to an agenda item at this council meeting due to current distributor is no longer offering that service. (See agenda item 10 on this council agenda), changes could affect the current budget.
- Advertising proposal for 2022-2023, it does not have a financial effect on the budget but was referred to Full Council for further discussion. (See agenda item 9 on this council agenda)
- Hailsham's Tax Base has increase from 7584.2 for 2021-2022 to 7675.4 for 2022-2023.
- The committee was in agreement that it cannot continue to remove items of expenditure year on year, as this just causes a false starting point the following financial year, increasing financial difficulties in setting the budget. As such this was agreed that should

be a non-political agreement of all members of the Finance, Budget and Resource Committee.

## **2.2 FBRC Meeting 8.12.2021**

The adjustments that had been recommended from the FBRC budget meeting of 8<sup>th</sup> December 2021 have been implemented in these budget papers, the adjustments were as follows

- Go through line by line and work out which don't need the blanket 3% increase.
- To review the Post Office income and look at increasing the financial support to £60,000.
- To reinstate the Changing Places maintenance costs of £13,000.
- Dog bin waste collection costs has been removed due to moving to single use bins in 2022-2023.
- To reinstate the Annual grants for 2022-2023.
- To include an additional £1,000 for the maintenance of the POS and Play area at Brunel Drive (James West).
- The Youth Service budget increased due to the increase in services provided.
- Election costs reinstated due to current elections pending and costs expected to be incurred in 2022-2023.

## **2.3 Council's Reserves:**

Council's reserves as at 31.12.21 are as below:

### Commuted Sums

a	Balance	621,388.67	
b	CIL	145,324.74	
c	Capital only sums (Ripley)	19,185.00	
d	Public Open Space only commuted sum	13,790.28	
e	Street Lighting Only	12,000.00	
f	Accessible commuted sums	35,450.00	(Balance less committed)

### Community Contingency Fund

d	Balance	142,408.00	
e	6% to remain in reserve	75,266.40	(6% of budget £1,254,440)
f	Available balance (d-e)	67,141.60	
g	<b>Total available reserves (d+f)</b>	<b>102,591.60</b>	
h	<b>S106 payment for 'leisure facilities in</b>	<b>0.00</b>	

## **Hailsham'**

### **3. Recommendations of the Finance, Budget, Resource & Staffing Committee (12<sup>th</sup> January 2022)**

1. Council is recommended to discuss the current and future options in relation to advertising.
2. Council is recommended that the proposal of newsletters being distributed from set locations in Hailsham. This would not require an increase to the current budget for 2022-2023.
3. Council is recommended to increase the band rate by 8%.

### **4. Precept for the financial year April 2022 to March 2023 to be requisitioned from Wealden District Council**

#### **4.1 Budget for 2021-2022**

The budget recommendation for 2022-2023 that has been developed by the Finance, Budget & Resource Committee totals £1,254,440.00 summarised as follows:

<b>Corporate Resources &amp; Services</b>	<b>£969,750.00</b>
<b>Environment and Leisure</b>	<b>£191,387.00</b>
<b>Corporate Assets and Cemetery</b>	<b>£93,304.00</b>
<b>Total Budget</b>	<b><u>£1,254,440.00</u></b>

The detailed reports on the individual areas of proposed budget are included as appendices to this report.

The budget for 2020-2021 was £1,094,327. This therefore represents an overall increase of £55,171.00 (5%)

**This budget would be achieved as follows:**

<b>Total Budget</b>	<b>1,254,440</b>	<b>%</b>
Breakdown		
Precept (Tax base X Band D rate)	1,252,856	99.87
Grant from WDC	0.00	
<b>Total combined precept + grant</b>	<b>1,252,856</b>	
<b>Drawn from Surplus/Reserves</b>	<b>1,584.00</b>	<b>N/A</b>
Tax Base 2022/23	7675.4	
Band D Council tax Rate	163.23	8% increase as per FBR

**The budget for 2022-2023 at the time of Finance, Budget, and Resource committee meeting included £1,584.00.00 to be drawn from councils' reserves.**

#### **4.2 Band D Tax Rate**

Council is asked to consider the level at which to set the band D tax rate, and thus the amount of the precept for 2022-2023, taking into account the following:

- The Increase in the tax base for 2022-23 (from 7584.2 to 7675.4)

#### **4.3 Recommendations of Finance, Budget Resource and Staffing Committee with regard to budget, precept and Band D Rate (to be taken as one resolution)**

The recommendation of FBRC 12<sup>th</sup> January 2022, was to increase band D by 8%. As such the budget requires 8% increase to cover shortfall.

1. The total budget for 2022-2023 is £1,254,440.00
2. The amount of precept to be requisitioned from Wealden District Council is £1,252,856.00
3. The Band D tax rate is £163.23 (an 8% increase)
4. The shortfall in the budget of £1,584.00 is drawn from the council's reserves.

#### **APPENDICES TO THIS REPORT**

1. Detailed reports on the individual areas of proposed budget

				2022 - 2023 Estimates			2021/22	Actual	
				Expenditure	Income	Nett	Estimate	2020/21	
(approved by committee )									
				A	B	C	D	E	
		<b>101</b>	<b>ALLOTMENTS</b>						
101	4115		Common Pond site - water supply	618		618	600	177	
102	4115		Battle Road site - water supply x2	636		636	618	695	
101/102	4201		General Maintenance/Waste Collection ( include new site)	1646		1646	1598	2250	3% increase
101/102	1080		Allotment Rent (51 plots @ £39.60 & 36 plots @ £23.10 4@£34.65 4@£11.15)		3034	-3034	-3034	-2884	
			Software licence	186		186	186	172	
			Key deposit (Deposits held from previos years)			0	0	4435	
				3086	3034	52	-32	4845	
		<b>102</b>	<b>WESTERN ROAD RECREATION GROUND</b>						
105	4115		Water & sewerage	700		700	700	2463	
105	4201		General maintenance ( include Outdoor Gym)	1012		1012	983	1431	
105	1040		Rent from Beaconsfield/Tennis Club/Pitch hire		1000	-1000	-1000	-30	
			Drainage	2000		2000	2000	3076	
							7500		
				3712	1000	2712	10183	6940	
			<b>MAURICE THORNTON PLAYING FIELD</b>						
106	4100		Annual rent	1000		1000	1000	1000	
106	4248		Pitch marking paint /Contractor payment	500		500	500	443	Scratch marking only
106	4115		Water	74		74	72	0	
106	4201		General maintenance	753		753	732	373	
			Skate Park Maintenance	515		515	515	0	No increase as carry over from 2021-2022
			Drainage	2000		2000	2000	0	
				4842	0	4842	4819	1816	
			<b>COMMON POND</b>						
107	4201		General maintenance	721		721	721	0	
				721	0	721	721	0	
			<b>ERSHAM ROAD COMMON</b>						
108	4201		General Maintenance incl. fence repairs	55		55	55	0	
				55	0	55	55	0	
			<b>Total Recreation Areas (code 102)</b>	9330	1000	8330	15778	8756	
		<b>103</b>	<b>PLAY AREAS</b>						
115	4230		All Sites - Insurance (engineers inspection)	1450		1450	1450	1071	
115	4239		All sites - Safety gates	1000		1000	1000	0	No increase large carry forward/in house operation
115	4201		All Sites - general maintenance	2350		2350	1311	1639	3% increase and £1,00 For James West POS/Play area
			<b>Total Play Areas (code 103)</b>	4800	0	4800	3761	2710	
		<b>104</b>	<b>PUBLIC OPEN SPACES</b>						
109	4201		Country Park - General maintenance	507		507	492	184	3% increase
109	1065		Fishing Permits		850	-850	-700	-1156	Increase due to increase in demand.
110	4201		Orchard Park - General Repairs/ skip hire	787		787	765	61	3%
111	4201		POS - General Maintenance	337		337	328	1073	
109	4275		Vermin control	562		562	546	819	
			Plant & Skip Hire	4243		4243	4120	2924	
			<b>MAINTENANCE PLAN</b>	50400		50400	40984	0	As per maintenance schedule
			COVID -19	5000		5000	5000	5290	TO REVIEW
				61836	850	60986	51535	981	
		<b>105</b>	<b>HORTICULTURAL &amp; GROUND MAINTENANCE</b>						
140	4240		Grass & Hedge Cutting	25750		25750	25750	20680	
			Payment from Redrow (POS upgrade)			0	0		
140	4250		Tree Surgery - all sites	22139		22139	18139	18739	RG advised replacement of tree work & emergency call out costs due to adverse wea
				47889	0	47889	43889	39419	
		<b>106</b>	<b>PROJECT FUNDS (Add to existing funds)</b>						
150	4945		No 04 - Play Equipment (unallocated balance £.....)	0		0	0	0	
150	4941		No 05 - Play Area Surface Fund (fund balance £.....)	0		0	0	970	
				0	0	0	0	970	
		<b>107</b>	<b>ENVIRONMENT SERVICES</b>						
160	4271		Dog Hygiene Bin Emptying (waste disposal/new bins etc)	5000		5000	19700	23272	REDUCED DUE TO REMOVAL OF DOG BINS
160	4141		Urban Grass Cutting	9500		9500	10916	9250	Letter September 2021 from E SCC - Cost £9450.00
				14500	0	14500	30616	23272	
		<b>111</b>	<b>TOURISM &amp; LEISURE</b>						
333	4812		Tourism & Leisure Grants	0		0	0	2500	TO REVIEW
333	4821		Communities - Festivities	18585		18585	15914	4511	KAREN
333	4820		Miscellaneous items	219		219	219	165	
			Event advertising	562		562	546	525	
			Bus Alliance	1000		1000	1000	-93	No increase
				20366	0	20366	17679	7608	
			<b>FESTIVE LIGHTING</b>						

			2022 - 2023 Estimates			2021/22	Actual	
			Expenditure	Income	Nett	Estimate	2020/21	
(approved by committee )								
			A	B	C	D	E	
235	292/1150	Christmas Festoons	10000	0	10000	10000	10369	£9825 per year for 3 years,
					0			
			10000	0	10000	10000	10369	
		113 FUNDED PROJECTS						
351	4901	Church Yard CCTV Service contract	309		309	309	0	
351	4902	War Memorial - All service costs	500		500	361	439	Increase due to increase costs
332	4810	CAB rent & grant	5801		5801	5801	13300	As per FBSRC 13.1.2021 - final year
			6610	0	6610	6471	13739	
		114 Cortlandt Stable Block						
		Cortlandt Stable Block Rent/Rates/Utilities	16794		16794	16794	14626	
		Maintenance - Cortlandt Stable Block	1060		1060	1060	0	No increase as £5K to carry forward
			17854		17854	17854	0	
		Total expenditure	196271			192551	80953	
		Total Income		4884				
		Nett total			191387			
						-0.6		
		NEW						
		AMENDED						

				2022 - 2023 Estimates			2021/22 Estimate	Actual 2020/21	
				Expenditure	Income	Nett Total			
(approved by committee)									
				A	B	C	D	E	
<b>201 TOWN COUNCIL SITE</b>									
201	4170	Internal Repairs/General Maintenance	225			225	219	0	3% Increase
		Electronic Gates to car park/service/upgrade/repair	530			530	515	750	3% Increase
		Maintenance for 4 Market Square	1639			1639	1639	3716	
201	4178	Gas Boiler - Annual Service	212			212	212	3169	
201	4175	Intruder alarm & smoke alarm service	280			280	280	240	
201	4171	External Repair/General maintenance	649			649	630	1830	3% Increase
<b>Total Town Council Site</b>				3535	0	3535	3495	9705	
<b>202 RECREATION BUILDINGS (incl UNION HALL)</b>									
<u>Maurice Thornton Pavilion</u>									
206	4120	Overheads (water,electric,cleaing etc)	1311			1311	1311	1059	
206	4201	General Repairs	515			515	515	431	
<u>Storage Sheds (General)</u>									
210	4201	General Maintenace	266			266	258	613	
		MT hut and Grovelands barn energy	515			515	515	332	
		Grovelands Barn rates	3060			3060	3060	2695	
<u>Union Corner Hall</u>									
207	4201	Maintenance Grant	1000			1000	1000	0	No increase
		Public Toilets - Stable Block				0			
		Cleaning/maintenance	15000			15000	15000	9439	TO REVIEW DUE TO NEW COVID-19 MEASURES/New cotntract pending
<u>Changing Pod</u>									
		Cleaning/maintenance	13000			13000	0	0	AS PER FBRSC 8.7.2021 TO BE REVIEWED
<u>Welbury Farm - Jim West Community Hall</u>									
208	4201	Maintenance/Running costs	12000			12000	12000	24811	Increase for Covid and legionella testing (£384.00 alarm, phone £1076.88 120 PAT, 160 Fire ex 8800 rates)
<b>Total Pavilions &amp; Storage sheds</b>				46667	0	46667	33659	39380	
<b>203 CEMETERY BUILDING MAINTENANCE</b>									
215	4201	General Maintenance of buildings	169			169	164	307	
215	4172	Cemetery Lodge Repairs	450			450	437	1206	REPAIRS DUE TO BE DONE IN 2021-2022
			619		0	619	601	1513	
<b>204 PROJECT FUNDS</b>									
						0			
230	4950	No18 - New Burial Ground (balance £17500)	0			0		0	
			0		0	0	0	0	
<b>205 CEMETERY SERVICES &amp; OVERHEADS</b>									
216	4120	Rates	4200			4200	3600	3547	Increase due to rate increase over budget in 2021-2022
216	4120	Water & sewerage	446			446	446	272	
216	4120	Electricity	520			520	470	501	
216	4120	Gas	1030			1030	1000	955	3% increase
216	4440	Telephone	618			618	600	566	3% increase
216	4201	Fire Extinguisher & boiler service	124			124	124	118	
216	4275	Pest Control	309			309	300	239	TO REVIEW AGAIN DUE TO MOLES/BEEES etc
216	4201	General repairs & cleaning materials&Waste Collection	2082			2082	2022	1907	3% increase
216	4190	Burial Record Computer system (annual licence)	339			339	339	290	
		Path Repairs	0			0	0	1243	
			9668		0	9668	8901	9638	
<b>207 FUNERAL &amp; GRAVES</b>									



			2022 - 2023 Estimates			2021/22	Actual
			Expenditure	Income	Nett Total	Estimate	2020/21
(approved by committee)			A	B	C	D	E
219	4280	Grave digging	15298		15298	14853	14430
219	4201	General Maintenance - chapel flowers & mem trees	546		546	546	337
219	1100	Burial & Monument fees	0	51500	-51500	-51500	-59067
			15844	51500	-35656	-36101	-44300
208 HORTICULTURAL (incl FLORAL DISPLAYS)							
218	4240	Grass & Hedge Cutting	15375		15375	11000	21456
218	4242	Ditch Clearance	1030		1030	1030	930
					0		0
			16405	0	16405	12030	22386
209 STREET LIGHTING							
		New Lighting	17297		17297	17297	20750
235	4201	General Maintenance	15914		15914	15914	7757
235	4291	Energy (145516 kwh per year)	14068		14068	13659	13084
		Annual Repairs	3278		3278	3183	2398
			50556.9	0	50557	50053	43989
210 STREET FURNITURE							
240	4277	Bus shelter Repairs	273		273	273	39
240	4277	Black Sacks	206		206	206	0
		Defibrulators	1030		1030	1030	209
			1509	0	1509	1509	0
Total Expenditure			144804			74147	82311
Total Income				51500			
Nett Total					93304		
						25.84	
NEW							
AMENDED							

				2022 - 2023 Estimates			Nett Total	2021/22 Estimate	Actual 2020/21	
				Expenditure		Income				
<b>NEW</b>			(approved by sub-committee )							
<b>Amended</b>										
				<b>A</b>		<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	
		<b>301</b>	<b>STAFFING COSTS</b>							
301	4001		Wages (Manual)	166514			<b>166514</b>	166514	143691	Wages 3% increase built in - WAGES UPDATED 22.7.2021
301	4000		Salaries (Admin.)	284892			<b>284892</b>	283211	290550	
301	4005		NHI (Wages & salaies)	60674			<b>60674</b>	60442	100054	
301	4005		Pension (wages & salaries)	81284			<b>81284</b>	81859	0	
301	4002		Youth Café & infopoint	134563			<b>134563</b>	111010	116831	Increase due to expansion of the service
301	4002		NHI Youth Café & infopoint	11268			<b>11268</b>	10396		
301	4002		Pension Youth Café & infopoint	17637			<b>17637</b>	16648		
301	4545		Honorarias (Bailiffs/Tree Warden/Town Crier)	2000			<b>2000</b>	2000	1087	
<b>301</b>	<b>4510</b>		Members Allowances	24953			<b>24953</b>	<b>21600</b>	<b>22213</b>	HTC 3% increase
					783785	0	<b>783785</b>	753680	674426	
		<b>302</b>	<b>ADMINISTRATION EXPENSES</b>							
302	4491		Office equip/etc/computer consultancy	2369			<b>2369</b>	2369	941	
302	4431		Newsletter	5000			<b>5000</b>	5000	7300	
302	4429		Annual Town Meeting	600			<b>600</b>	600	642	
302	4440		Telephone & mobiles	3000			<b>3000</b>	3000	<b>2102</b>	No increase
302	4155		Contract Cleaning	4841			<b>4841</b>	4841	<b>1706</b>	
302	4120		Rates	7212			<b>7212</b>	7212	7111	
302	4120		Water/Sewerage/Gas/Electricity	5500			<b>5500</b>	5500	7830	
302	4177		Annual Electrical Test of Equipment	328			<b>328</b>	328	279	
302	4130		Insurance	13000		400	<b>12600</b>	12600	11448	NEW 5 YEAR POLICY 1.6.19-31.5.2024
302	4455		Franking machine/postage	1300			<b>1300</b>	1648	1000	Reduced as average of £100.00 per month
302	4570		Audit fees	2950			<b>2950</b>	2950	<b>2315</b>	
302	4030		Travelling, Training & seminar costs	3090			<b>3090</b>	3090	457	
302	4410		Photocopier lease & Monthly Use Charges	2881			<b>2881</b>	3708	2978	Reduce due to new contract
			Room Hire Expenses	600			<b>600</b>	600	0	No Increase 12.8.2020
302	4480		Computer Software/licenses	5621			<b>5621</b>	1697	2857	Amended to cover all licenses/software
			Website Hosting/Domains	1100			<b>1100</b>	3183	3419	
302	4460		Subscriptions & Publications	4500			<b>4500</b>	4031	4452	Increase to cover all subscriptions
302	4585		Professional fees	4100			<b>4100</b>	3713	6160	Increase to cover all fees
302	4571		Election	5000			<b>5000</b>	0	0	Add in to build election back up 19.10.2021 due 2 elections
302	4430		Advertising / Publicity	515			<b>515</b>	515	0	
302	4176		Annual extinguisher etc., inspection & servicing	350			<b>350</b>	424	223	
302	4400		Stationery & miscellaneous equipment	4000			<b>4000</b>	4000	1818	Includeds Vending machine/Water machine
302	4150		Commercial Rubbish Disposal	2650			<b>2650</b>	2650	<b>4809</b>	
			Civic regalia	258			<b>258</b>	258	0	
302			Hailsham Neighbourhood Plan	0			<b>0</b>	0	<b>3997</b>	
					80765	400	<b>80365</b>	73917	73844	
		<b>303</b>	<b>CHAIRMAN'S ALLOWANCE</b>							
303	4500		Chairmans allowance	1500			<b>1500</b>	1500	1861	
			Carried over from previous year							
				1500		0	<b>1500</b>	1500	1861	
		<b>304</b>	<b>MACHINERY/TOOLS/PROTECTIVE CLOTHING</b>							
310	4070/4071		Tools & Protective Clothing	2083			<b>2083</b>	2022	<b>1970</b>	
					2083	0	<b>2083</b>	2022	1970	
		<b>305</b>	<b>VEHICLE FLEET</b>							
<b>311</b>	<b>4310</b>		Leasing costs	13000			<b>13000</b>	13000	<b>12609</b>	
311	4330		Vehicle Overheads - fuel	3500			<b>3500</b>	4500	2151	Reduced due to lower cost in 2020-2021
311	4301/4340		Vehicle Overheads - service & RFL (5)	0			<b>0</b>	0	548	
311	4130		Vehicle Overheads - Insurance	3500			<b>3500</b>	3500	2805	
					20000	0	<b>20000</b>	21000	18113	
		<b>306</b>	<b>TWINNING</b>				<b>0</b>			
320	4800		Civic Events	400			<b>400</b>	400	0	No increase due to carry forward
					400	0	<b>400</b>	400	0	

			2022 - 2023 Estimates				Nett Total	2021/22 Estimate	Actual 2020/21	
			Expenditure	Income						
NEW		(approved by sub-committee )								
Amended										
			A	B		C	D	E		
		<b>307 MISC.PROVISIONS</b>								
330	4801	Annual Grants	11000			11000	0	2910	AS PER FBRSC 8.7.2021	
				11000	0	11000	0	2910		
		<b>308 SECTION 137 (FREE RESOURCE)</b>						0		
331	4850	Grants to Voluntary bodies (transfer from 307)	0			0	0	8000	TO BE REVIEWED	
331	4851	Miscellaneous	400			400	400	33		
				400		400	400	8033		
		<b>309 PROJECTS (Add to Cap.Funds)</b>								
350	4972	No 14 - Contingency Fund (unallocated £35862 )				0	0	888		
350	4973/1705	No 16 - Youth Project	21000	1000		20000	17000	26588	Additional Youth services provided 4.10.2021	
350	4974	No 21 - Criminal Damage (unallocated £1528)				0	0	0		
		No 14 - Bus Concessions	8000			8000	8000	6264		
				29000	1000	28000	25000	33740		
		<b>311 FUNDED SERVICES</b>								
352	4910	Hellingly P.C. subsidy (as provided by Hellingly PC)	27810			27810	27810	26878	AWAITING HELLINGLY INFO	
		Hailsham Revitalization Fund	5150			5150	5150	250		
352	4912	CCTV - Camera costs	7957			7957	7957	5359		
		Post Office Operation costs	60000			60000	20000	27375	EMAILED JH 26.5.21	
				100917	0	100917	60917	59862		
		<b>312 ACCOUNT INTEREST &amp; COMMUTED SUMS</b>								
360	1880	Interest on accounts			1200	-1200	-1200	-1620	Increase as not using TD due to low interest rates	
		Bank charges	600	0		600	637	498		
				600	1200	-600	-563	-1122		
		<b>313 RENTS, LETTINGS &amp; HIRE FEES</b>								
365	1031	Kemer Kebab			10500	-10500	-10500	-10500		
365	1032	4 Market Square	0		6500	-6500	-6500	-6254		
365	1000	Meeting Room Lets/J West			33000	-33000	-33000	-2162	£30K J West . £3K FDL - COVID-19 dependent	
365	1001	Pavilion Lets			1200	-1200	-1200	-154	Covid-19 COVID-19 dependent	
365	1033	Cemetery Rent			6900	-6900	-6900	-7140		
		Miscellaneous rents				0	0	-150		
				0	58100	-58100	-58100	-26360		
		Vat refund (income)								
		Total expenditure	1030450							
		Total income			60700					
		Nett total				969750	880173	847277		
		Total				969750	10.18			
		Last year Precept								
		Total Precept				1254440				
		NEW								
		Amended								

# SUMMARY OF COMMITTEE'S ESTIMATES - 2022/2023

		% of budget
Corporate Resources & Services	969750	
Environment and Leisure	191387	
Corporate Assets & Cemetery	93304	
<b>Total Budget</b>	<b>1,254,440</b>	
Drawn from surplus	-	-
<b>TOTAL PRECEPT</b>	<b>1254440</b>	
<b>Breakdown</b>		
<b>Precept ( tax base x £151.14 band D)* 7675.4</b>	<b>1160060</b>	92.48
		0.00

Total combined precept/grant 1160060

Drawn from surplus/Reserves 94381

7675.4

151.14

Tax base for 2010.11 =	7087.1
Tax base for 2011.2012 =	7138.3
Tax base for 2012.2013	7333.7
Tax base for 2013.2014	6297.9
Tax base for 2014/2015	6497.2
Tax base for 2015/16	6829
Tax base for 2016/17	7171.8
Tax base for 2017/18	7195.8
Tax base for 2018/19	7309.3

Previous year					
Year	Precept	at	Tax base	Parish rate	[%inc.]
1993/94	233480		6025.2	38.75	
1994/95	275785		6268.2	44.00	13.54
1995/96	275785		6480.4	42.56	-3.27
1996/97	301180		6614.3	45.53	7.00
1997/98	311833		6697.7	46.56	2.25
1998/99	356352		6791.5	52.47	12.70
1999/2000	379390		6853.9	55.35	5.50
2000/2001	410530		6960.2	58.98	6.56
2001/2002	435650		6992.3	62.30	5.63
2002/2003	519860		7002.6	74.24	19.15
2003/2004	500310		7025.3	71.22	-4.07
2004/2005	568950		7044.2	80.77	13.41
2005/2006	650780		7062.2	92.15	14.09
2006/07	715050		7070.2	101.14	9.75
2007/08	754805		7033.4	107.32	6.11
2008/09	817880		7078.9	115.54	7.66
2009/2010	818660		7087.0	115.52	-0.02
2010/2011	818660		7087.1	115.51	0.00
2011/2012	818660		7138.3	114.69	-0.72
2012/2013	841100		7333.7	114.69	0.00
2013/2014	722330		6297.9	114.69	0.00
2014/2015	745164		6497.2	114.69	0.00
2015/2016	798856		6829.0	116.98	2.00
2016/2017	872521		7171.8	121.66	4.00
2017/2018	910485		7195.8	126.53	4.00
2018/2019	1012703		7309.3	138.55	9.50
2019/2020	1059811		7649.3	138.55	0.00
2020/2021	1094327		7476.4	146.37	5.64
2021/2022	1147967		7584.2	151.36	3.41
2022/2023			7675.4		
Increase in homes	107.8				