

HAILSHAM TOWN COUNCIL - SUMMARY OF NET EXPENDITURE AS AT 31.03.2021

BUDGET HEADINGS	2020- 2021 Estimates										
	Expenditure		Income		Net total	Actual Spend	Actual Income		Total Spend	Funds Remain	% Spent
	A		B								
ALLOTMENTS	2492		3542		-1050	2949	2984		-36	-1014	3%
RECREATION	165913		53150		112763	196561	19985		176576	-63813	157%
FINANCE, POLICY AND RESOURCES	955543		1530		954013	901652	13603		888048	65965	93%
BURIALS & PROPERTIES	37439		58400		-20961	48303	66207		-17904	-3057	85%
STREET LIGHTING & FURNITURE	50562		0		50562	44237	0		44237	6325	87%
Precept							1092828				
Net VAT					-9368	68853	59485		9368	0	0%
TOTAL	1211949	0	0	116622	1085959	1262554	1255093		1100289	4406	101%
NET EXPENDITURE					1095327		7461				