

Hailsham Town Council Community Infrastructure Levy Statement

Income

Year	Planning App	Added by HTC	HDC Levied	SITC due	Total received	Type of Development	Site Address	Post Code	Link
19.04.17				2,341.43	2,341.43				
16.10.17				7,786.45	7,786.45				
27.4.18				315,114.64	315,114.64				
15.10.18				4620.9	4620.9				
15.04.19				109956.81	109956.81				
15.10.19				5299.18	5299.18				
16.04.2020				115311.61	115311.61				
10.11.2020				8512.97	8512.97				

Total Income

568,943.99

Expenditure

Year	Description	Spent by HTC	Project cost	Other funds	CIL spend	Type of Activity	Site Address	post code
2019-2020	Country Park Paths	26000	26000		26000	Path Improvements to Open Space Minute HTC/AM/19/127	?	
2019-2020	Changing places pod		100000		100000	Start date to TBC Minute HTC/20/2/171.3		
Ongoing	25% for Major infrastructure		142242		142242	Start date to TBC		
2019-2020	Roof Repair MTP		23000		23000	Roof Repair to Maurice Thornton Pavilion		
2020-2021	Western Rd Pathway Lighting		23850		23850	New Lighting for new pathway		

Total Expenditure

315092.2

Balance held

253,851.79