



		2020 - 2021 Estimates			2019/20	Actual		
		Expenditure	Income	Nett	Estimate	2018/19		
(approved by committee )								
		A	B	C	D	E		
<b>113 FUNDED PROJECTS</b>								
351	4901	Church Yard CCTV Service contract	309		<b>309</b>	309	0	No increase 13.12.19
351	4902	War Memorial - All service costs	350		<b>350</b>	155	343	Increase due to increase in water costs
332	4810	CAB rent & grant	13287		<b>13287</b>	13287	13287	No increase as per 2018-19 agreed
		<b>Wealden Works</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>REMOVED FUNDING OF £6K as per FBSRC 4.12.19</b>
			13945.9	0	<b>13946</b>	13751	13630	
<b>114 Cortlandt Stable Block</b>								
		Cortlandt Stable Block Rent/Rates/Utilities	16480		<b>16480</b>	16000	15757	
		Maintenance - Cortlandt Stable Block	1060		<b>1060</b>	1060	0	No increase as £5K to carry forward
			17540		<b>17540</b>	17060	0	
		Total expenditure	157192			123786	50435	
		Total Income		5092				
		Nett total			<b>152100</b>			
						22.9		
		<b>NEW</b>						
		<b>AMENDED</b>						