

**SUMMARY OF COMMITTEE'S ESTIMATES - 2020/2021**

		% of budget
<b>Corporate Resources &amp; Services</b>	<b>870451</b>	
<b>Environment and Leisure</b>	<b>152100</b>	
<b>Corporate Assets &amp; Cemetery</b>	<b>71776</b>	
<b>Total Budget</b>	<b><u>1,094,327</u></b>	
<b>Drawn from surplus</b>	<b>-</b>	-
<b>TOTAL PRECEPT</b>	<b><u>1094327</u></b>	
<b>Breakdown</b>		
<b>Precept ( tax base x £146.17 band D)* 7476.4</b>	<b>1092828</b>	99.86
		0.00

Total combined precept/grant 1092828

Drawn from surplus/Reserves 1499

**parish rate 7649.3**

138.55

Tax base for 2010.11 =	7087.1
Tax base for 2011.2012 =	7138.3
Tax base for 2012.2013	7333.7
Tax base for 2013.2014	6297.9
Tax base for 2014/2015	6497.2
Tax base for 2015/16	6829
Tax base for 2016/17	7171.8
Tax base for 2017/18	7195.8
Tax base for 2018/19	7309.3