



HAILSHAM TOWN COUNCIL

FINANCE, BUDGET, RESOURCE AND STAFFING COMMITTEE

AGENDA

NOTICE IS HEREBY given of a meeting of the Finance, Budget and Resource Committee, to be held at the Fleur-de-Lys Council Chambers/Meeting Rooms, Market Square, Hailsham, on

Wednesday 5th February 2020 at 1.00 p.m.

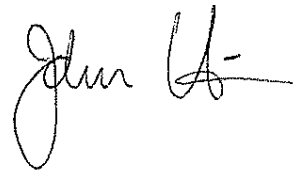
Prior to commencement of the formal business of the meeting, a period of not more than 15 minutes will be assigned for the purpose of permitting members of the Public to address the Assembly, or ask questions on matters relevant to responsibilities under the direction of this Committee, at the discretion of the Chairman.

The order of formal business to be transacted will thereafter be as follows:

1. **Apologies for Absence**
To receive apologies for absence of appointed members.
2. **Declarations of Interest**
To receive notice of declarations of personal or prejudicial interests in respect of items on this agenda.
3. **Minutes of previous Meeting**
 - 3.1 To note that the Minutes and Reports of the Meeting of the Finance, Budget, Resource and Staffing Committee (Ref: FBR/19/5/55-67) held on 22nd January 2020 as being a correct record of this meeting.
4. **Annual Grants**
Grant Applications for 2020/2021

To note and agree to award annual grants to local community groups and organizations, for the financial year 2020/2021.
(Spreadsheet attached)

Dated this 30th January 2020.



JOHN HARRISON
Town Clerk

Committee Membership:

Councillors;

G. Blake-Coggins
N. Coltman
B. Granville
R. Grocock
K. Hinton
P. Holbrook
T. Powis

Substitutes:

Councillor C. Bryant
Councillor D. Cottingham
Councillor B. Holbrook
Councillor M. Laxton
Councillor A. O'Rawe

HAILSHAM TOWN COUNCIL

Annual Grants 2016/17

										308/150	308a/166	307/132	308a/162	309/210			
										4387/331	4397/333	4393/330					
										Estimate Sub-Committee							
										Recommendations							
Chq	New	Organisation	A/Cs Received	Requested	Total Project Cost	PAID 2019/20	Reason for application	Grant Approved Y/N	Reason for/against	Section 137*	Tourism & Leisure #	Misc. Prov. Sec. 19	Section 142 Community	Comm Build Project	2020-2021	date submitted	
1		Diplocks Community Trust	Yes	500	1000	400	Revenue support the hall									1.11.19	
2		Hailsham Bonfire Society	No	2500	9500	2500	Contribution towards the running costs of the event & additional safety barriers									2.1.20	
3		Mediation Plus	Yes	500	2350	500	Provide training at no on costs to the learner									24.12.19	
4		Hailsham Active	Yes	500		0	Assist with Lions fun day, feasibility study for pathway & exercise class									2.1.20	
5		Cedars Residents Association	No	500	500	500	To purchase a verander with ramp for unrestricted access to the communal garden									10.12.19	
6		Summerheath Hall	Yes	500	2000	500	Looking to upgrade security due to theft - CCTV and Fencing									14.1.20	
7		Healthy Living Committee	Yes	1225	3146	0	Operating Costs, purpose is to help older people in the community									2.1.20	
8	*	Hailsham Allotment Society	Yes		800	0	Belimprove access through battle road allotment site/ wheelchair users									24.12.19	
9		CAB(Citizens Advice Bureau)	Yes	13500		13287	Standard Amount as per agreement by HTC Full Council										
10		Hailsham Cricket Club	Yes	350	900	400	Fund HCC ladies kit for training & Matches, 2x coaches training									9.9.19	
11	*	SASBAH	Yes	300	63600	0	To support 6 residents with complex disabilities to join in SASPIRE									2.1.20	
12		Wealden Writers	Yes	1000	Not known	200	To help pay for a speaker at the Festival event									3.1.20	
13	*	Christchurch Youth Group	Yes	450	1500	0	To replace old xbox & games for Friday night group									3.1.20	
14		Environment Hailsham	Yes	4000		4000	To grow,plant and maintain all the floral displays around the town.										
15		Hailsham Foodbank	Yes	500	1000	500	To provide Fresh Meat & Veg to benefit around 400 residents at xmas									6.1.20	
16		ESAB	No	500	2627	500	To continue to provide telephone helpline for around 146 residents									22.1.20	
17		Hailsham Choral Society	Yes	300	18000	300	Help with annual running costs, including events									19.12.19	
18	*	Let's Beat Dementia	Yes	350	1550	0	Establish social media links £150 and Training in use £200									12.12.19	
19	*	Bird Aid - Eastbourne Aid CIO	Yes	500	1000	0	Hall hire costs, buffet and disco x4 times in 2020									4.12.19	
20	*	Association of Carers	Yes	300	1900	0	To run a pilot scheme for a carers café in Hailsham - benefit around 50 residents									28.11.19	
21	*	St Wilfrids Hospice (Eastbourne)	Yes	500	39827	0	Funding towards community nursing visits in Hailsham - 9x nurse visits									21.11.19	
22		Hailsham Horticultural Society	Yes	300	690	0	To pay for hall hire for 2 shows per year - need a bigger hall so higher costs									18.11.19	
23	*	The Weald Division Group Camp	Yes	500	7620	0	To help replace money need to install a track for vehicular access for Bull River Camp									12.10.19	
24	*	Crafty Amies Home CIC	Yes	498.4	498.4	0	To provide free 2 hours weekly workshops									28.1.20	
25	*	Hailsham Music Theatre	Yes	500	20000	0	A New community musical Sting! Inspired by residents of hailsham									31.1.20	
26	*	Hailsham Festival	Yes	500	600	500	Arts Workshops for children and young people with disabilities									31.1.20	
27	*	Hailsham Tennis Club	Yes	1000	50000	0	To assist the costs of flood lighting									31.1.20	
28	*	Hailsham Theatres	Yes	500	1500	0	To replace Hailsham Theatre electric piano										
Total Grant amounts Budgeted				25,000.00												0	
Total Grant amounts Requested				32,573.40													
Total Grant amounts awarded				25,000.00													
Grant Budget Remaining				25,000.00													
Totals																	
Budget										0	0	0	0	0	0	0	
Balance										-5000	-2500	-6213	-13287	-3000	-30000		
										-5000	-2500	-6213	-13287	-3000	-30000		