

HAILSHAM TOWN COUNCIL

FINANCE, BUDGET, RESOURCES AND STAFFING COMMITTEE

AGENDA

NOTICE IS HEREBY GIVEN OF a meeting of the HAILSHAM TOWN COUNCIL to be held REMOTELY VIA THE INTERNET* (access details can be obtained from the Town Clerk on request, email john.harrison@hailsham-tc.gov.uk)

**In accordance with The Local Authorities and Police and Crime Panel (Coronavirus) (Flexibility of Local Authority and Police and Crime Panel Meetings) (England and Wales) Regulations 2020*

Wednesday 9th December 2020 at 7.00 p.m.

1. Public Forum

Prior to commencement of the remainder of formal business of the meeting, a period of not more than 15 minutes will be assigned for the purpose of permitting members of the public to address the assembly, or ask questions on matters relevant to responsibilities of this committee, at the discretion of the Chairman.

2. The order of formal business to be transacted will thereafter be as follows:

3. Apologies for Absence

To receive apologies for absence of appointed members.

4. Declarations of Interest

To receive notice of declarations of personal or prejudicial interests in respect of items on this agenda.

5. Minutes of previous Meeting

5.1 To note that the Minutes and Reports of the Meeting of the Finance, Budget, Resources and Staffing Committee (Ref: FBR/20/4/16-28) held on 28th October 2020, may be taken as read, confirmed as correct record, and signed by the Chairman.

6. **Accounts and Audit – Budget 2021-202**

6.1 To receive an up date and discuss the budget for 2021-2022.

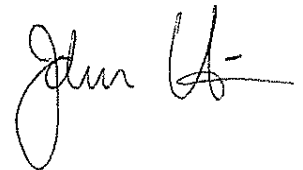
Committee Membership:

Councillors;

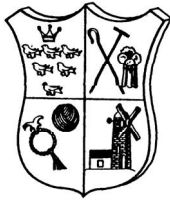
G. Blake-Coggins
N. Coltman
B. Granville
R. Grocock
K. Hinton
P. Holbrook
T. Powis

Substitutes:

Councillor C. Bryant
Councillor D. Cottingham
Councillor B. Holbrook
Councillor M. Laxton
Councillor A. O'Rawe



JOHN HARRISON
Town Clerk



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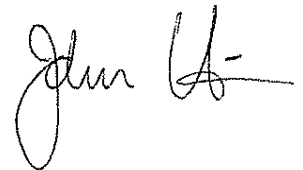
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Councillors;

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Councillor A. O'Rawe



JOHN HARRISON
Town Clerk

[illegible]

SUMMARY OF COMMITTEE'S ESTIMATES - 2021/2022

% of budget

Corporate Resources & Services	896284	
Environment and Leisure	203537	
Corporate Assets & Cemetery	94147	
Total Budget	1,193,967	
Drawn from surplus	-	-
TOTAL PRECEPT	1193967	
Breakdown		
Precept (tax base x £146.17 band D)* 7476.4	1092828	91.53
		0.00
Total combined precept/grant	1092828	
Drawn from surplus/Reserves	101140	

parish rate 7476.4 146.17

Tax base for 2010.11 =	7087.1
Tax base for 2011.2012 =	7138.3
Tax base for 2012.2013	7333.7
Tax base for 2013.2014	6297.9
Tax base for 2014/2015	6497.2
Tax base for 2015/16	6829
Tax base for 2016/17	7171.8
Tax base for 2017/18	7195.8
Tax base for 2018/19	7309.3

	Precept History									
Previous year										
Year	Precept	at	Tax base	Parish rate	[%inc.]	>	Band D		[%inc.]	
1993/94	233480		6025.2	38.75			556.73			
1994/95	275785		6268.2	44.00	13.54		608.51		9.30	
1995/96	275785		6480.4	42.56	-3.27		608.48		0.00	
1996/97	301180		6614.3	45.53	7.00		658.67		8.25	
1997/98	311833		6697.7	46.56	2.25		717.44		8.92	
1998/99	356352		6791.5	52.47	12.70		777.09		8.31	
1999/2000	379390		6853.9	55.35	5.50		834.48		7.39	
2000/2001	410530		6960.2	58.98	6.56		898.33		7.65	
2001/2002	435650		6992.3	62.30	5.63		978.05		8.87	
2002/2003	519860		7002.6	74.24	19.15		1045.72		6.92	
2003/2004	500310		7025.3	71.22	-4.07		1229.69		17.59	
2004/2005	568950		7044.2	80.77	13.41		1307.64		6.34	
2005/2006	650780		7062.2	92.15	14.09		1350.00		3.24	
2006/07	715050		7070.2	101.14	9.75		1441.95		6.81	
2007/08	754805		7033.4	107.32	6.11		1508.41		4.61	

[illegible]

