

Hailsham Town Council

- Working for the social, economic and environmental well-being of the market town of Hailsham



ANNUAL REPORT

2009/2010

Contents

- Introduction: Town Mayor & Chairman's Report
- Chairman's Report: Finance, Policy & Resources Committee
- Chairman's Report: Environment & Leisure Committee
- Chairman's Report: Burials & Properties Committee
- Chairman's Report: Planning Consultative Panel
- Appendix 1: Hailsham Town Council Mission Statement
- Appendix 2: Hailsham Town Council Facts & Services
- Appendix 3: End of Year Accounts (2009/2010)
- Appendix 4: List of Mayoral Engagements (2009/2010)
- Appendix 5: Member & Officer Contact Information



INTRODUCTION: Town Mayor & Chairman's Report 2009/2010



Cllr Dr Ian G. Haffenden
Town Mayor & Chairman,
Hailsham Town Council

First of all, may I welcome you all to the Annual Town Meeting.

It is with great pride that I have been able to serve the town of Hailsham as your Chairman of the Council and Town Mayor for the second year. The past twelve months have been extremely busy with a number of projects being undertaken by your council and in this Annual Report, I hope we will be able to give you an insight into the work we have carried and are currently carrying out.

The past year has been a very busy time for the Council. There are many changes taking shape in our town with a number of major planning applications, and a variety of important issues such as the acquisition and development of the Vicarage Field public toilets where the Town Council has endeavoured to achieve the best possible outcome for the residents of Hailsham.

Many residents and local businesses have had a particularly difficult time amid pressures imposed as a direct result of the adverse economic climate. A number of cost savings to frontline services have been made, which will help council tax payers while we recover fully from the economic downturn.

An additional service that has been available to residents throughout the past year is our monthly Councillor Surgery, where I have spoken to people about local issues of concern in their area and answered questions about the work of the Town Council and the services it provides.

Throughout 2009/10, it has also been a privilege to serve Hailsham in a mayoral capacity. I have been guest of honour at a number of civic engagements with charities, voluntary organisations, schools, individuals and local businesses, and from these engagements, I have learned that Hailsham is buzzing and has an enormous community spirit and capacity for enterprise. We are a great town.



In this Annual Report, you will find a separate page listing the major mayoral engagements I have attended during the past year. I'd like to thank all of those involved in these activities.

I'd like to further extend my gratitude to all our voluntary organisations, individuals, schools, businesses and charities for their commitment and tireless fundraising efforts in Hailsham, of which their contribution to

the local community is hugely valued. These include Age Concern (Hailsham), Hailsham Lions Club, Hailsham Rotary Club, Computers For Charities, Crossroads Care, Hailsham Bonfire Society, the Hailsham & District Twinning Association, Royal British Legion, RAFA (Hailsham Branch), 249 (ATC) Millennium Squadron, all the schools and many others.

In conclusion, I offer my thanks to my Vice-Chairman Cllr Jeff Bentley-Astor, who has provided excellent support, often standing in for me when something urgent has arisen at short notice. Thank you.

The Town Council has again had a heavy workload this year and I am extremely grateful to all our Town Councillors and especially the Town Clerk, Liz Jones, and her support team for their unflagging help over the past year, without whom the whole fabric of the town council would fall apart.

May I also take the opportunity to thank you all for attending this Annual Town Meeting. Please feel free to come along to our future town council meetings, or contact any Town Councillor or the Town Clerk if you have any issues you wish to raise.

Cllr Dr Ian Haffenden
Town Mayor & Chairman, Hailsham Town Council

FINANCE, POLICY & RESOURCES COMMITTEE: Chairman's Report 2009/2010



Cllr Jeff Bentley-Astor
Chairman, Finance, Policy & Res

This Committee has continued to work hard in securing best value for local residents in the services it provides and supports. It has achieved this during difficult economic times and without raising the Hailsham Town Council part of the council tax bill.

Against this background, the Committee has funded and supported a range of organisations and projects whilst keeping a constant review on the necessary levels of staffing required. It has continued to work with the local police in securing better law and order through its support of PCSOs and CCTV within the town.

Additionally, it has continued and increased its support of the town's bus services, litter picking, and gum and graffiti removal. Since the work of the Committee is extensive and wide ranging, I shall provide feedback on just some of its work.

The External Auditors once again gave the Town Council a clean bill of health and acknowledged that the Council's finances were in a healthy position and run professionally in accordance with all laid down procedures.

The Council continues to provide support to many small and voluntary organisations including the Hailsham Bonfire Society, Citizens' Advice Bureau and the Hailsham Old Pavilion Society. A total of £25,000 was paid in grants during the past twelve months, including a one-off grant to the Diplocks Community Centre as a contribution to the construction costs. Many of our clubs and societies are aided through the Council grants scheme.

The Council has also continued to subsidise the Senior Citizens' Railcard, by offering a 75% discount to residents of the parish.

The Town Council's youth facility at I Market Square continues to go from strength to strength. The numbers throughout the year in the two drop-in sessions have continued to be above expectation. The Hailsham Youth Council has been relaunched and will provide an invaluable link between the young people of the town and the service providers.



The valuable work undertaken by Andy Joyes and his team in providing specialist advice and support through their detached work, Wise-up, Sexual Health, Back-chat and drop-in sessions must be commended once again.

In particular, I would like to thank Andy and his team for the funding they have secured to provide additional services and projects, and the partnerships they have forged to support the funding bids and provide these additional services. These include: The Under 18's Night Club at the Corn Exchange in March, Graffiti Art in April, and the Young Musician Band and Talent Show in May. Other forthcoming events include the Hailsham Carnival in June, Active Community Festival and Gournay-en-Bray visit in July.

The Town Council continues to operate its mobile cleansing units, cleaning gum and graffiti from around the town. Cleansing services are available to the public both inside and outside the parish. We continue to provide a discounted scheme for the residents of Hailsham, which has been much praised by those residents who have taken advantage of the service.

This Committee has continued discussions with Wealden District Council over the future ownership of the public toilets in Vicarage Field. These toilets are currently owned by Wealden District Council.



Their poor current state of repair is, in the opinion of this Council, a disservice to the residents of Hailsham and has been tolerated for far too long.

The Town Council has agreed to fund their improvement through taking over control of the public toilets, and works to achieve these improvements should start in the next few months.

The Committee is the parent committee for the Festivities, Hailsham in Bloom, Twinning, Staff and Building and Land sub-committees. Details of their work can be found below.

The excellent work of the Festivities Sub Committee once again has provided a number of key events for the people of Hailsham during the year. Last summer saw the first Hailsham Carnival Procession followed by a fun event at The Maurice Thornton Playing Fields. This event was organised in partnership with the Lark in the Park Charitable Trust and will be staged again on Saturday 19th June of this year. The Committee were able to renew and extend the Christmas illuminations as the local Chamber of Commerce, in partnership of St. Wilfrids Hospice, had agreed to organise the Christmas Festivities events for the town.



The Hailsham in Bloom Sub-Committee has worked tirelessly throughout the year on a number of projects that have improved the environmental aspect of the town and public open spaces. This work has been rewarded with a Silver Gilt Award for the Large Town Category and a Silver Award for the Best Country Park Competition Entry.

My thanks go to all the committee and their partners including, local businesses, voluntary organisations and local schools that have made all this happen to the benefit of our community. My

thanks also go to Richard Gillett and the rest of the Council's maintenance team for undertaking a large part of the physical works to complete the projects.

The Council's Twinning Sub-Committee is now hard at work preparing for the Tenth Anniversary signing of the Charter Celebrations that will take place later this year. Details about the events and information on how to get involved with our town twinning partner Gournay-en-Bray can be found on the Town Council's website and via hailsham-gournay.org.

In order to provide a response to the Local Development Framework Core Strategy, the Committee formed a working group to consider Wealden District Council's proposals on where housing development should take place over the next 15 years. A lot of work for this Committee involves creating and maintaining the structure on which the Council operates and, boring as it might be, a great deal of work has to be done to formulate the policies that allow the Council to function. These include:

- Health & Safety Policies and Procedures
- Risk Management Policy and Procedure
- Financial Regulations
- Standing Orders

The Committee is responsible for public information and provides details of the Council's activities through the residents' quarterly newsletter (a publication which is delivered to every household in the parish), the numerous news releases issued to the local press and extensive information provided through its website, www.hailsham-tc.gov.uk.

The need to provide support and assistance to the town centre traders has remained and the Council has continued to work with Wealden District Council, East Sussex County Council and the local traders to explore and implement ways to restore the town's businesses through the recession.

The adverse weather conditions during the winter period provided a major challenge to both local business and residents, and whilst we were able to provide some support to Wealden District and East Sussex County Councils in the clearing of snow etc; the Town Council recognises there is scope to provide a more effective and co-ordinated approach from all councils and has formally agreed to enter into discussions with both councils in an attempt to provide a better response during adverse weather.

As always, the councillors have worked together to produce as low a council tax precept as possible. It should be noted that the Town Council receives no government subsidy and has to generate its own funds through the precept. The proportion of Council Tax that goes to the Town Council is very small; the remaining percentage goes to East Sussex County Council, Wealden District Council, the Police Authority and the Fire Service for the services they provide. That said, the money received by the Town Council is used solely for the benefit of the people of Hailsham and represents the best value element of your tax.

I will finish by thanking the Officers of the Council for their hard work and particularly that of our Town Clerk, Liz Jones, for her support of this committee and to Richard Diplock our Responsible Finance Officer.

Cllr Jeff Bentley-Astor
Chairman, Finance, Policy & Resources Committee

ENVIRONMENT & LEISURE COMMITTEE: Chairman's Report 2009/2010



Cllr Bryan Burchmore
Chairman, Environment & Leisure

At the end of my second year as Chairman of the Environment and Leisure Committee, I once again have to tender my thanks to the members of the Environment and Leisure Committee and also our Committee Clerk, Karen Moralee, without whose help and dedication the task would have been much harder.

The work completed or in progress during the year included the following:

- New fences or fence repairs at the Common Pond allotments, Ersham Road Triangle, Orchard Park, Solway, Melrose Close, Coopers Way, Hailsham Country Park, Western Road, Blacksmiths Copse and St Mellion Close.
- Work was carried out at Maurice Thornton Playing Field such as installing new notice boards, and rust proofing goal posts.
- Various ditches cleared and tree and hedge work undertaken
- Considerable repairs to vandalised areas and play equipment
- Various work to the Common Pond and Country Park including cleaning of bins and seats and cutting back of brambles
- Large grass areas next to Gleneagles Drive had to be repaired due to damage caused by travellers
- A new walkthrough was created at the Country Park



This of course is only part of the work undertaken. I was very proud to be asked to open the new play park at Maurice Thornton in July 2009. This was the result of the co-operation between The Town Farm Residents Association, East Sussex County Council, Wealden District Council, Hailsham Town Council, The Big Lottery Grant of £50,000 and Police Community Support Officers.

I also had the honour of laying the wreath on Battle of Britain Day at the War Memorial.

After the success of last year's Lark in the Park, Maurice Thornton Playing Field will again be hosting the event, with the carnival procession on June 19th 2010 and the crowning of the Carnival Queen on Saturday 8th May.

I am pleased to say that we have once again worked well with the Hailsham in Bloom Sub-Committee over the course of the year, and I would like to congratulate everyone involved on achieving their silver gilt award.



Unfortunately we have again suffered a large amount of vandalism. Some of the cost we will be able to recover from the Town Council's insurers. Other costs and increased premiums of course come out of the Council taxes. Broken glass was also found on and around the equipment and play areas at South Road and Battle Road. Only the continued inspection and vigilance of the Town Council staff have prevented a possible injury to the young children who play there.



Due to the recession and our attempts to keep the council tax to a minimum, we only have a very limited budget; however we have endeavoured to use this to your best advantage.

We even feel we are closer to providing a skateboard park, which the young people of Hailsham have wanted for some years.

I trust we have provided a satisfactory year for you.

Cllr Bryan Burchmore
Chairman, Environment and Leisure Committee

BURIALS & PROPERTIES COMMITTEE: Chairman's Report 2009/2010



Cllr Robin Kempe
Chairman, Burials & Properties

Hailsham Cemetery

The Council continues to receive compliments from residents about how lovely the Hailsham Cemetery is. It is a place of peace, quiet and beauty in which people can spend time remembering their loved ones. My thanks go to the Cemetery Superintendent, Tom Payne, for his work in maintaining the Cemetery in its current state.

At the time of writing, the grass cutting season has just begun and, hopefully, this year will see the continuing good upkeep of the Cemetery. Countrywide Grounds Maintenance has been re-awarded the grass cutting contract for the next two years.

Work has gone into renovating and decorating the buildings in the Cemetery and this will continue in the coming year.

The Council is in the process of putting its burial records onto a computer database. With some 8,500 records presently kept on cards, going back to the 1880s this is a laborious and time consuming task, and my thanks goes to Terry Hall who has done the lion's share of the inputting.

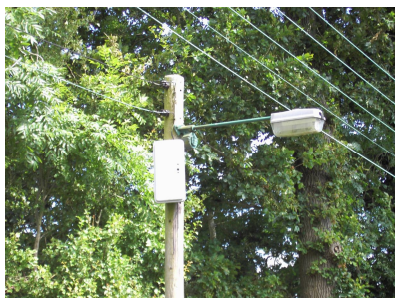


Union Corner Hall

Last year the Council agreed a four-year plan for the refurbishment of Union Corner Hall with the building's Management Committee. A great deal of work has been done to the outside of the building, particularly the landscaping. This has been carried out by the Council's outdoor staff and is a great example of the Council working in partnership with the many volunteers who work tirelessly for the good of the town.

Maurice Thornton Pavilion

The Town Farm Residents' Association has established a "Kids' Council" and has asked permission to use the Maurice Thornton Pavilion in Vega Close as a facility for the young people of the area. The Council agreed to a six-month trial to provide a "youth club" to ensure that this operates smoothly with other users of the Pavilion.



Street Lighting

Last year Hailsham Town Council entered into an agreement with East Sussex County Council to maintain its stock of 550 street lights. This arrangement seems to be working well and has saved the Council a great deal of money.

East Sussex County Council have identified that some of our lighting columns are reaching the end of their natural life and will need to be replaced in the next few years. Therefore, all requests from the public for additional street lights have been put in abeyance until the Council is fully aware of the cost of replacing some of the existing lights.



If you are aware of any street lights that are not working please contact the Council on 01323 841702 and they will be happy to report it for you. All lights should be fixed within three working days, unless there is a major problem when it will take longer.

Street Lighting

Overall, I believe the Burials and Properties Committee has carried out its mandate effectively in the past year, working to serve the best interests of the residents of and visitors to Hailsham by maintaining its properties, whilst at the same time, being mindful that all money spent is your money, and value for money is always paramount.

In line with other Committees of this Council, the Burial and Properties Committee has striven to produce a budget for the forthcoming year that balances maintaining and, where appropriate, enhancing services, whilst producing a nil percent increase in Hailsham Town Council's part of your council tax.

Finally, thanks go to all the staff who have contributed to the Committee's activities and particularly to David Saxby, the Committee Clerk who has helped prepare this report.

Cllr Robin Kempe
Chairman, Burials & Properties Committee

PLANNING CONSULTATIVE PANEL: Chairman's Report 2009/2010



Cllr John Puttick
Chairman, Planning
Consultative Panel

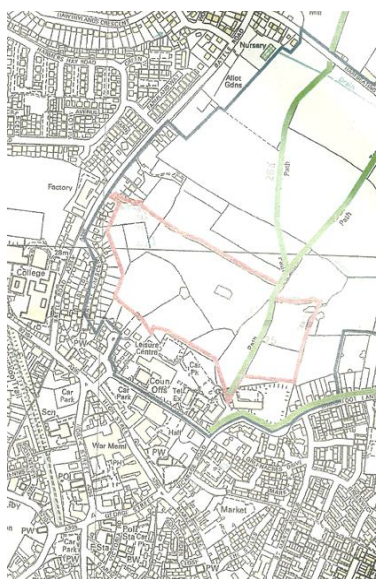
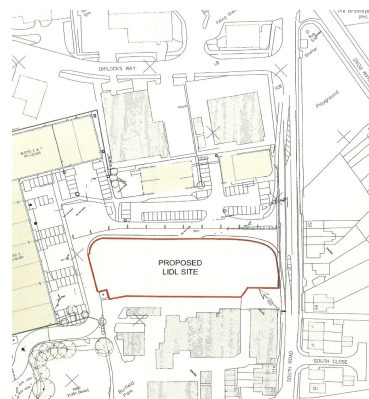
This past year has been a fairly busy one for planning applications, with the panel looking at 147 plans of which objections to 38 were made. They were of varying degrees and the three major applications are set out below.

I am sure the recession played a part in the smaller applications such as extensions and conservatories, with people choosing to stay put and extend rather than move home in the past year's economic climate.

ROPEMAKER PARK

Once again, Lidl applied to build a supermarket at the Ropemaker Park site. This is the third application Lidl have made to build here and the panel's objections remain the same this time as they were on the two previous occasions.

There has been much discussion in the past two years over the Hailsham and Hellingly Masterplan and the retail study undertaken by consultancy firm Tibbalds. The study clearly defined areas within the current town centre retail area that could house and sustain a budget supermarket such as Aldi or Lidl. Neither of the sites chosen by the two companies were within the retail area of the town and would have damaged the validity and relevance of the Masterplan. For that reason, the town council objected to the Lidl application at Ropemaker Park.



LAND EAST OF BATTLE ROAD ADJOINING THE LEISURE CENTRE CAR PARK

This application was for 170 dwellings, 55 extra care units, an education establishment, up to 4000 sq. metres of office space, a health centre, a library and open spaces.

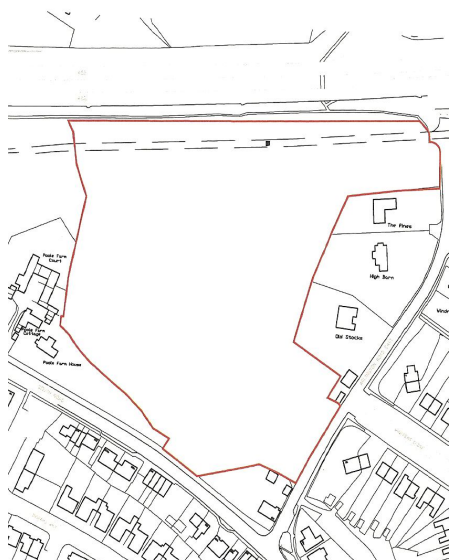
This is another application that has come before us previously and offers some community benefits which the town council supports in principle.

However, concerns were raised over vehicular access and traffic gridlocks in both Battle Road and the town centre, which is already occurring at peak times of the day. The proximity of the local Secondary school in Battle Road combined with the development

already begun at the A271 junction at the bottom of the road and the extra traffic from this development, all of which would enter Battle Road because of the short sightedness of the planners making the road into the back of the town a bus access only, would put the lives of the children attending the school at risk. There is also a proposed access from Marshfoot Lane. Anybody who uses this Lane would agree that extra traffic capacity here is completely inappropriate. There are two junior schools in this Lane and the risk to the children is no less here than at Battle Road.

In the 2005 Wealden Non-Stat plan, this area is earmarked for development. However, it is clearly stated that the development should comprise 50 flatted units and not the plan submitted.

Concerns were also raised about the impact on wildlife in the area and the preservation of the local habitat and views across the marshes, as well as the capacity of the Hailsham North sewage treatment works, which this council believes to be struggling to cope as it is. The development would also be out of keeping with the area backing onto the town centre and would also land lock two pieces of land that could be used as ransom strips in the future.



LAND BETWEEN ARLINGTON ROAD EAST, SOUTH ROAD AND THE A22

This application for 70 dwellings was submitted some time ago and went to appeal, where the inspector criticised certain aspects of the development, but not the principle of developing the land. We were therefore asked to consider certain reserved matters concerning this development and raised several objections.

We were concerned about the drainage of the site being inadequate as flooding has occurred in this area in the past and the pipes used for drainage of the site reduce in size from 900mm to 300mm when leaving the site and that this development would exacerbate the problems.

It would also appear that the current development does not cover the whole of the land allocated in the 2005 Non-Stat plan and concerns were raised that a future application could be submitted that would increase the amount of properties above the Non-Stat plans limit for this piece of land.

The developers had also removed all the trees in the proposed buffer zone separating this development from adjoining existing properties. In the inspectors report, it was made clear that no work should begin prior to all other points in the report being satisfied and we considered this a breach of that condition. We have since been assured by Wealden District Council planning officers that the developers intend to plant their own buffer zone as part of the development and we wait with interest to see what this will be.

As with the Battle Road development, the capacity of the sewage works, this time at Hailsham South, is up to its limit already and major works such as this would make the situation much worse.

As far as the traffic is concerned, it is felt that unless major improvements are made to the junction of South Road and Arlington Road East this junction would be unable to cope with the extra traffic load.

One other point to note with this development is the arrangement of the so-called 'affordable housing provision' that all large developments such as this have to have. The policy at Wealden has been for some time that this should be 'pepper potted', or spread evenly, across the whole of the developed land. In this case this has been ignored and all the 'affordable housing' is in one area and adjacent to existing properties.

The permitted development rules have been changed over the last twelve months, meaning that more development can happen without gaining permission from the planning authority. My thanks go to Kelvin Williams and his team of officers at Wealden for the information and training they have started giving town and parish councils and I hope these will continue in the future. I know the whole panel appreciate any extra assistance we are given.

In the near future, the way plans are viewed by the panel will be changing. Wealden are to send plans to councils electronically instead of in paper form and Hailsham Town Council is to be a pilot council for this. This will mean the way plans can be viewed by the public will also be changing and they will no longer be able to view plans in their paper form. Ways for the public to see these plans electronically are being looked at and an announcement about this will be made shortly.

Finally, I would like to thank the entire panel for their dedication and hard work over the past year. Planning is not always an easy panel to sit on, and they have all performed their duties in this with attention to detail and helpfulness. I would also like to thank our clerk Karen Moralee for the help and support she has given us all over the past year.

Cllr John Puttick
Chairman, Planning Consultative Panel

HAILSHAM TOWN COUNCIL: Facts & Services

- has 24 elected Members
- is twinned with the French town of Gournay-en-Bray
- holds over 80 Council or Committee meetings a year, all of which are open to the public
- employs/retains 28 members of staff (including a Town Clerk, Deputy Town Clerk, Responsible Finance Officer and Works Supervisor) and 5 volunteer workers
- owns and maintains the Hailsham Cemetery; Common Pond and allotments; Battle Road Allotments; Country Park; Hempstead and Wentworth Ponds; Solway; 1 Market Square (Youth Café & Foyer); Inglenook and neighbouring properties (Market Street); Union Corner Hall; Western Road recreation ground; Western Road pavilion; South Road Triangle; 9 play areas
- publishes a quarterly newsletter, distributed to all Parish residents
- holds monthly councillor surgeries for residents
- commented on over 150 planning applications from April 2009 to March 2010



HAILSHAM TOWN COUNCIL

Mission Statement

Hailsham Town Council will work to provide a safe, high quality social and physical environment to meet the needs of residents and visitors, will be at the forefront of promoting Hailsham as a place, and will work with other agencies to defend the best interests of the Town for the benefit of everyone.

Aims & Objectives

- To enable residents of Hailsham and its surroundings to enjoy high-quality social, recreational and cultural facilities within the Town and seek the continuing improvement and development of these facilities in accordance with the wishes of residents.
- To encourage and promote the economic and commercial vitality of Hailsham.
- To preserve the unique identity of Hailsham and promote its heritage.
- To ensure that harmony exists between commercial, ecological and residential requirements.
- To consult with and take due regard of all comments received from other statutory bodies, voluntary organisations and individuals, to ensure an improving standard of service to meet local needs.
- To represent the views and wishes of the people of Hailsham.
- To help create a socially inclusive and caring community that embraces all residents, irrespective of their circumstances.
- To promote and maintain the "Charter of Twinning" between the people of Hailsham and District and the citizens of Gournay En Bray by encouraging an understanding between people and serving the cause of peace and friendship, in particular within the nations of Europe.

(Unadopted)**SUMMARY OF NET EXPENDITURE - 1st APRIL 2009 to 31st MARCH 2010**

	Budget Expend	Budget Income	B/Fwd 2008/09	Project Funds & Adjustments	Nett Budget	Actual Spend	Actual Income	Committed	Total Spend
ENVIRONMENT & LEISURE									
Allotments	570	1300	1690	0	960	843	1563	1980	1260
Recreation Areas	6520	930	4200	0	9790	7689	1073	2220	8835
Play Areas	6750	0	9260	1000	17010	6199	396	10010	15813
Public Open Spaces (incl. Orchard Park)	6350	1000	900	0	6250	1358	1112	4650	4897
Horticultural & Tree Maintenance	27500	0	12480	0	39980	27119	0	10280	37399
Projects Fund Accounts	0	0	0	25074	25074	20859	7420	11635	25074
Urban Grass/Dog Hygiene Bins/ Footpaths	26000	10000	0	0	16000	26754	12575	2100	16279
Total E&L	73690	13230	28530	26074	115064	90821	24139	42875	109556
BURIALS & PROPERTIES									
Town Council Offices	2450	0	6800	-1100	8150	3532	0	3285	6817
Recreational Buildings (incl. Union Corner)	3400	550	1550	1100	5500	8388	3861	450	4977
Cemetery Buildings	3750	0	3950	0	7700	893	0	7200	8093
Projects Fund Accounts	1000	0	0	16655	17655	0	0	17655	17655
Cemetery Overheads	6100	0	0	0	6100	5371	0	90	5461
Cemetery Roads & Paths	250	0	0	0	250	0	0	0	0
Funeral & Graves	8400	29500	1000	0	-20100	8470	41521	1000	-32052
Cemetery Horticultural	9500	0	0	0	9500	8330	0	0	8330
Street Lighting	36600	0	8500	0	45100	24347	0	9540	33887
Street Furniture (bus shelters/seats)	800	0	0	0	800	1088	754	0	334
Total B&P	72250	30050	21800	16655	80655	60420	46136	39220	53503
FINANCE, POLICY & RESOURCE									
Salaries and Wages	483800	4500	13600	0	492900	496988	4660	6000	498328
Members Allowances	19650	0	0	0	19650	19287	0	0	19287
Admin Expenses	73400	2000	8378	-1000	78778	82295	6625	4505	80175
Chairmans Allowance	1500	0	220	0	1720	1199	60	580	1719
Machinery/Tools/ Protective Clothing	6500	3500	0	0	3000	5042	2722	600	2920
Vehicle Fleet (All costs)	18800	0	320	0	19120	17929	0	120	18049
Twining	500	0	1300	0	1800	0	0	1800	1800
Grants & Miscellaneous Provisions	17850	1000	18	0	16868	18815	2316	0	16498
Section 137	1800	0	0	0	1800	1182	0	125	1308
Community, Tourism & Leisure	33350	1000	5530	0	37880	40839	5301	2000	37538
Projects Funds	14500	0	11000	68076	93576	27302	8856	75130	93576
Joint Funded Projects	58750	0	3100	0	61850	51720	0	10100	61820
Joint Funded Services	42000	0	24340	0	66340	40700	0	26840	67540
Account Interest & Commuted Sums	0	4000	0	0	-4000	0	938	0	-938
Rents/Hire Fees/ Lettings Income (All propertie	0	25900	-455	0	-26355	0	27592	455	-27137
Net VAT	0	0	-8593	0	-8593	35162	32247	-11508	-8593
Total FPR	772400	41900	58758	67076	856334	838460	91318	116747	863890
Precept subsidy from end of year balance			14500						
All Committee Total	918340	85180	109088	109805	1052053	989700	161593	198842	1026949

(Unadopted)

HAILSHAM TOWN COUNCIL

FUND SUMMARY AS AT 31.03.10

1	Balance at 01.04.09 (272160.37-34217.61)	=	237942.76
2	Precept (received to date)	=	818660.00
3	Income to date	=	161593.34
4	Expenditure to date	=	989700.30
		=	
5	Total Funds Available	=	228495.80
6	Current Account Balance 10331333 (statement N 907	=	38691.67
7	High Interest Account 50072672 (statement N 169	=	39551.97
8	Treasury Deposit	=	180000.00
9	Petty Cash Balance	=	100
10	Total funds held	=	258343.64
11	Less cheques not presented	=	29847.84
12	Total funds available (to agree with item 5)	=	228495.80
Nett income/expenditure (to agree with "Summary of Nett Expenditure" Report)			828106.96

Commuted Sums (for maintenance of public open spaces)

	as at 31.3.09	Current balance as at 31.03.10
13 Higher Interest Business A/C No. 2 (80449288)	15903.92	17136.97
14 Treasury Deposit	200000.00	200000.00
15 Loan to Community Hall (16k) (outstanding balance)	11199.76	10666.40
Total Commuted Sum accounts	227103.68	227803.37
Banked Interest Received from Community Hall loan		133.36

Date	Function
7 Jun 2009	Official Opening of Country Food & Game Fayre (Hailsham Lions Club)
7 Jun 2009	Attendance at Wings Appeal Summer Concert (RAFA Hailsham Branch)
13 Jun 2009	Grovelands School Annual Summer Fete (Friends of Grovelands School)
13 Jun 2009	Attendance at Girlguiding Annual Review (Girlguides Sussex East)
15 Jun 2009	Attendance at 'Bonnets Up' Motoring Event (Jaguar Enthusiasts Club)
18 Jun 2009	Presentation of Air Cadet Achievement Awards (ATC 249 Squadron)
19 Jun 2009	Planting of Tree (St Mary's Avenue; Hailsham In Bloom project)
20 Jun 2009	Attendance at Hawks Farm Annual Summer Fete (Hawkes Farm School)
26 Jun 2009	Attendance at High Sheriff of East Sussex's Garden Party (Bill Shelford)
27 Jun 2009	Attendance at Active Community Festival (Hailsham Community College)
27 Jun 2009	Opening of 'Lark In The Park' Event (Maurice Thornton Playing Fields)
6 Jul 2009	21st Birthday of Local Flower Shop (Bloomfields Florists)
6 Jul 2009	East Sussex County Council Chair's Welcome Reception (Buffet Lunch)
10 Jul 2009	Official Opening of Relocated Takeaway Outlet (Hailsham Pizza Co)
15 Jul 2009	Tour of Town Council Offices with Local School Council (Hellingly Primary School)
16 Jul 2009	Opening Speech at South & South East In Bloom Judges' Presentation (Hailsham Pavilion)
12 Aug 2009	Attendance at Queen's Award For Enterprise (Aspen Pumps Ltd)
5 Sep 2009	Official Opening of Hailsham Arts Festival 2009 (War Memorial)
10 Sep 2009	Tour of Local Charities with High Sheriff of East Sussex (Computers 4 Charities/Crossroads Care For Carers)
19 Sep 2009	Drawing of RAFA Tickets (RAFA Hailsham Branch; Quintins Centre)
20 Sep 2009	Attendance at Battle of Britain Church Service/Laying of Wreath (St Mary's Church/War Memorial)
23 Sep 2009	Opening Speech at Hailsham In Bloom Competition Awards (Local Garden Competitions)
2 Oct 2009	Planting of Oak Tree (To Mark 75 th Birthday of Grovelands Primary School)
10 Oct 2009	Official Opening of Business Under New Management (George Hotel)
10 Oct 2009	Attendance at Uganda Youth Trip Presentation (Square Youth Café)

Date	Function
17 Oct 2009	Opening Speech at Bonfire Night Celebrations (And presentation of trophies to Best Costume competition winners)
18 Oct 2009	Official Opening of Tennis Clubhouse (Hailsham Tennis Club)
23 Oct 2009	Wealden District Council Civic Reception (including the collection of an award for Cuckmere Community Bus)
27 Oct 2009	Opening Speech at Age Concern (Hailsham) AGM (including Awards Presentation)
21 Oct 2009	Interview by BBC South East Today (Local retail/economic recession)
30 Oct 2009	Presentation of Award to Cuckmere Community Bus (Berwick)
9 Nov 2009	Attendance at Michaelmas Term Service (Lewes Crown Court)
23 Nov 2009	Cutting of Cake at Ivy Pearce's 100th Birthday Celebrations (Filsham Lodge Nursing Home)
27 Nov 2009	Meeting with School Council/Attendance at Morning Assembly (Park Mead School)
28 Nov 2009	'Switching On' of Town Centre Christmas Lights (War Memorial)
11 Dec 2009	'Switching On' of 'Tree of Light'/Attendance at Dedication Service (War Memorial)
12 Dec 2009	Official Opening of Ice Rink (Chamber of Commerce festivities)
1 Feb 2010	Official Opening of New Clothes Shop (Wear Else Fashion)
6 Feb 2010	Speech At 1 Market Square 10th Anniversary Presentation (Square Youth Cafe)
6 Feb 2010	Attendance at Hailsham Pavilion 10th Anniversary Film Screening (Hailsham Pavilion)
7 Feb 2010	Attendance at High Sheriff of East Sussex's Luncheon (Chailey Place, Lewes)
5 Mar 2010	Presentation of Winners' Trophies at Annual Colour Show (Hailsham Photographic Society)
18 Mar 2010	Drawing of Raffle Tickets at Restaurant's 20th Anniversary Party (Rajdutt Tandoori)
25 Mar 2010	Presentation of Raffle Prize and Cheque to Oxfam Charity (Rajdutt Tandoori)
27 Mar 2010	Hailsham In Bloom Fundraising Film Night & Presentation (Hailsham Pavilion)
5 May 2010	East Sussex County Council Sports Development Awards 2010 (Winter Gardens, Eastbourne)
8 May 2010	Judging of Entries at Hailsham Carnival Queen Selection Night (Hailsham East Community Centre/Lark In The Park Charitable Trust)

HAILSHAM TOWN COUNCIL

Inglenook • Market Street • Hailsham • East Sussex • BN27 2AE

T: (01323) 841702**F:** (01323) 842978**E:** enquiries@hailsham-tc.gov.uk**W:** www.hailsham-tc.gov.uk**TOWN CLERK & OFFICERS**

Town Clerk	Elizabeth Jones	liz.jones@hailsham-tc.gov.uk
Deputy Town Clerk	Mickey Caira	mickey.caira@hailsham-tc.gov.uk
Responsible Finance Officer	Richard Diplock	richard.diplock@hailsham-tc.gov.uk
Burials & Properties Officer	David Saxby	david.saxby@hailsham-tc.gov.uk
Environment & Leisure Officer	Karen Moralee	karen.moralee@hailsham-tc.gov.uk
Works Supervisor	Richard Gillett	richard.gillett@hailsham-tc.gov.uk
Youth Project Coordinator	Andy Joyes	andy.joyes@hailsham-tc.gov.uk
Deputy Youth Coordinator	Geraldine Gurr	geraldine.gurr@hailsham-tc.gov.uk
Public Information Officer	Terry Hall	terry.hall@hailsham-tc.gov.uk
Accounts Assistant	Lynn Brand	lynn.brand@hailsham-tc.gov.uk
Receptionist & Administrator	Liz Mason	liz.mason@hailsham-tc.gov.uk
Receptionist & Administrator	Sherridan Harper	enquiries@hailsham-tc.gov.uk

TOWN COUNCIL MEMBERS**South & West Ward**

Cllr Jeff BENTLEY-ASTOR	6 Melrose Place, Hailsham	(01323) 841332
Cllr Bryan BURCHMORE	3 Park Close, Hailsham	(01323) 841626
Cllr Sharon COTTINGHAM	Harvest Home, 110 Station Road, Hailsham	(01323) 845792
Cllr Bill CRITTENDEN	The Cottages, 141 Mill Road, Hailsham	(01323) 840021
Cllr Ian HAFFENDEN	2 Westdown Cottages, Downash	(01323) 845241
Cllr Tom HAFFENDEN	2 Westdown Cottages, Downash	07852 325195
Cllr John PUTTICK	10 Newton Park, Hailsham	(01323) 441787
Cllr Geoff ROWE	Summerhill House, Summerhill, Polegate	(01323) 841847
Cllr Mary ROWE	Summerhill House, Summerhill, Polegate	(01323) 841847

Central & North Ward

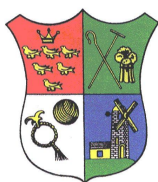
Cllr Bob BURNETT	15 Hawthylands Crescent, Hailsham	(01323) 844445
Cllr Debbie HAFFENDEN	2 Westdown Cottages, Downash	(01323) 845241
Cllr Paul HOLBROOK	146 Battle Road, Hailsham	(01323) 841978
Cllr Carolyn KEMPE	Hailsham Grange, Vicarage Road, Hailsham	(01323) 449144
Cllr Robin KEMPE	Hailsham Grange, Vicarage Road, Hailsham	(01323) 449144

East Ward

Cllr Brian COCK	c/o Inglenook, Market Street, Hailsham	(01323) 844445
Cllr Nigel COLTMAN	8 Marshfoot Lane, Hailsham	(01323) 841925
Cllr Stella HENSTOCK	8 Clyde Park, Hailsham	(01323) 842753

Upper Horsebridge Ward

Cllr John BLAKE	The Old Store, 1 & 2 Church Path, Hellingly	(01323) 846297
Cllr Gary CANNING	c/o Inglenook, Market Street, Hailsham	07784 211481
Cllr John GARVICAN	Tyndale, 221 London Road, Hailsham	(01323) 846259
Cllr Barbara HOLBROOK	146 Battle Road, Hailsham	(01323) 841978



Hailsham Town Council

Inglenook • Market Street • Hailsham • East Sussex • BN27 2AE

T: (01323) 841702 F: (01323) 842978

E: enquiries@hailsham-tc.gov.uk W: www.hailsham-tc.gov.uk